

**MINUTES  
BOARD OF SUPERVISORS  
GLENN COUNTY, CALIFORNIA**

**Tuesday, May 27, 2003**

The Chairman of the Board of Supervisors of the County of Glenn, State of California, called the Special Meeting to order at 9:00 a.m., with members as follows:

Present: Supervisors Hansen, McGowan, Sprague and Bungarz (Chairman)  
Absent: Supervisor Freeman  
Also Present: Sandra Pergson, Deputy Clerk

1. **Budget/Probation**

Also Present: Linda Shelton, Chief Probation Officer  
Olivia Ramirez, Administrative Assistant  
Matter: Review the following 2003/2004 department budgets for possible adjustments thereto and determine one of the following:  
a. Accept budget as presented;  
b. Refer to Revenue Expenditure and Fiscal Committee (REF) for further review and recommendation; or  
c. Instruct Department to return with modification at a later date:

Budget No.	Description
01012050	Juvenile Justice Commission
01012151	Delinquency Prevention
01012160	State Correctional Schools
01015160	Care of Court Wards
01022151	Delinquency Prevention
01042150	Probation Department
01042151	Domestic Violence Grant
01042152	Canine Drug Team
01042153	OJP Use Gang Grant
01042154	Habitual Offender Grant
01042155	Juvenile Hall
01042156	Probation STC
01042158	Delinquency Prevention
01042159	Children 0-5 & Families
01042160	Probation Specialized Unit
01042161	SAMSHA Grant
01042162	Probation SARB Program
01042163	Probation Prop 36
01042164	Partnership Grant

Proceedings: a. Mrs. Shelton reviewed the aforesaid budgets, and advised that there are currently 1200 adults on probation in Glenn County, with 400 unsupervised by the Probation Department, and there are currently 11.2 employees funded from the General Fund.  
b. Mrs. Shelton advised that as of July 1, 2003 the canine program will be eliminated, and Kilo, Probations' Canine, will be retired, and the Deputy Probation Officer II Michelle Beltran will go to ¾ time which will save \$12,000.00;  
c. Discussion was held regarding costs for placement of Juveniles in the California Youth Authority, which cannot be controlled as the Judges sentence the offenders, and can cost up to \$32,000.00 depending on offender;  
d. \$137,000 which is the Juvenile Hall budget, cannot be reduced, the only alternative is to close Juvenile Hall.  
e. Mrs. Shelton advised that the extra help and overtime will be eliminated from the budget. The overall budget reduction was \$337,000.00 with \$207,000.00 being reduced. Discussion was also held regarding using Shasta County in the future for the collections of fines. The cost per day for the juvenile hall children is \$100.00. No action was taken on this matter.

**10:33 a.m. – The Chairman Called the Meeting in Recess  
10:45 a.m. – The Chairman Called the Meeting to Order**

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2. **Budget/Animal Control**

- Also Present: Ray Cavier, Animal Control Officer  
 Matter: Review the following 2003/2004 department budgets for possible adjustments thereto and determine one of the following:
- a. Accept budget as presented;
  - b. Refer to Revenue Expenditure and Fiscal Committee (REF) for further review and recommendation; or
  - c. Instruct Department to return with modification at a later date:

Budget No.	Description
01012290	Animal Control

- Proceedings:
- a. Mr. Cavier submitted and reviewed "Glenn County Animal Control Department 2003/2004 budget Reduction Impact Response"; and
  - b. Animal Control's total budget reduction was \$57,549.00, and Mr. Cavier has reduced his budget by \$47,931.00. No action was taken on this matter.
  - c. Further discussion was held and determined that Director of Finance Don Santoro and Administrative Representative Kim Gaghagen will review all department budgets to see if there is a need for the Board to review their budgets further. Mr. Santoro advised he would have the proposed Budget to the Board for adoption by July 1, 2003, and that departments that have made reductions in personnel or services should plan to implement these reductions by July 1, 2003.

3. The Chairman adjourned the meeting at 11:20 a.m.

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DG BUNGARZ, Chairman

ATTEST:

Vince T. Minto, County Clerk-Board of Supervisors

BY:

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Sandra Pergson, Deputy Clerk

Distribution:	Board Members	HRA - Social Services	Orland Library
	Buildings & Grounds Dept.	Personnel Director	Willows Library
	County Counsel	Recorder	Enterprise-Record
	Finance Director	Planning Division	Glenn-Colusa Newspaper
	Health Services Dept	Public Works Director	KIQS Radio Station
	HRA - Community Action		Sacramento Valley Mirror