(1) COUNTY: Glenn (2) PERIOD OF PLAN: 2011 - 2014 (3) YEAR: 2012 - 2013

(4) FUNDING ESTIMATES — CAPIT: 60,000 CBCAP: 29,000 PSSF: 26,000 OTHER: 88,760

Three-year CAPIT/CBCAP/PSSF Services and Expenditures Summary
Proposed Expenditures
Worksheet 1

SIP Process Guide (Version 7.0), Appendix E

Line No.	Title of Program / Practice	SIP Strategy No., if applicable	Name of Service Provider, if available	CAPIT	CBCAP				PSSF					OTHER SOURCES	NAME OF OTHER	TOTAL
										From Column H						
				Dollar amount that will be spent on CAPIT Direct Services	Dollar amount that will be spent on CBCAP Direct Services	Dollar amount that will be spent on CBCAP Infra Structure	Dollar amount that will be spent on Public Awareness, Brief Information or Referral Activities	Dollar amount of CBCAP allocation to be spent on all CBCAP activities — sum of columns F1, F2, F3	Dollar amount of PSSF allocation that will be spent on PSSF activities — sum of columns G2, G3, G4, G5	Dollar amount of Column G1 that will be spent on Family Preservation	Dollar amount of Column G1 that will be spent on Family Support	Dollar amount of Column G1 that will be spent on Time-Limited Reunification	Dollar amount of Column G1 that will be spent on Adoption Promotion & Support	Dollar amount that comes from other sources	List the name(s) of the other funding source(s)	Total dollar amount to be spent on this Program / Practice — sum of columns E, F4, G1, H1
A	B	C	D	E	F1	F2	F3	F4	G1	G2	G3	G4	G5	H1	H2	I
1	Nurturing Parenting Program	1	First 5 of Glenn County	4,200												
2	Nurturing Parenting Program	1	Glenn County Office of Education (GCOE), Adult Education Program	14,000												
3	Nurturing Parenting Program	1	New Beginnings	12,300												
4	Nurturing Parenting Program	1	Public Health	10,200												
5	Drug and Alcohol Assessments	4	Health Services Agency	2,800												
6	In-home Visiting Program	1	Glenn County Office of Education, Child & Family Services	16,500												
7	Children's Interagency Coordinating Council - Coordinatorr staff time		Children's Interagency Coordinating Council (CICC)		14,000		1,000							10,000	GCOE	
8	CICC Coordinator - staff time		CICC											78,760	Social Services Division	
9	Community Awareness Events	1	CICC		4,000		2,000									
10	Parent Partners	1	CICC		2,000	800	200									
11	PSSF Direct Services	1	HRA, Community Action Division							6,500	6,500	6,500	6,500			
12	Countywide Prevention Education		Public Health		5,000											
13																
14																
15																
16																
17																
20																
21																
22																
23																
24																
25																
	Totals			60,000	25,000	800	3,200	29,000	26,000	6,500	6,500	6,500	6,500	88,760		203,760

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
CAPIT Programs, Activities and Goals
Worksheet 2

(1) COUNTY: Glenn **(2) YEAR:** 2012-13

Line No.	Title of Program/Practice	Unmet Need	CAPIT Direct Service Activity														Other Direct Service Activity (Provide Title)	Goal
			Family Counseling	Parent Education & Support	Home Visiting	Psychiatric Evaluation	Respite Care	Day Care/ Child Care	Transportation	MDT Services	Homemakers Teaching & Demonstrating	Family Workers	Temporary In Home Caretakers	Health Services	Special Law Enforcement	Other Direct Service		
A	B	C	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	D13	D14	E	F
	Nurturing Parenting Program	Lack of adequate parenting skills; Parent Education for parents of children 0 to 5		X												X	Parent Child Interactive Therapy (PCIT)	Identified Families Access Services and Supports
	Nurturing Parenting Program	Lack of adequate parenting skills; Parent Education for parents of children 6 to 18		X				X										Identified Families Access Services and Supports
	Nurturing Parenting Program	Lack of adequate parenting skills; Treatment level parenting classes for parents with children of all ages	X	X														Identified Families Access Services and Supports
	Nurturing Parenting Program	Lack of adequate parenting skills; Parent Education for pregnant and parenting teens		X	X							X		X		X	Life Skills	Identified Families Access Services and Supports
	Drug and Alcohol Assessments	Assessments are cost-prohibitive for clients who need them														X	Substance Abuse Assessments	Families Are Free from Substance Abuse and Mental Illness
	Home Visiting	Access to early childhood development services		X	X							X		X				Identified Families Access Services and Supports

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
CBCAP Programs, Activities and Goals
Worksheet 3

(1) COUNTY: Glenn **(2) YEAR:** 2012/13

Line No.	Title of Program/Practice	Unmet Need	Public Awareness, Brief Information or Information Referral	CBCAP Direct Service Activity: Voluntary Home Visiting	Parenting Program (Classes)	Parent Mutual Support	Respite Care	Family Resource Center	Family Support Program	Other Direct Service	Other Direct Service Activity (Provide Title)	Logic Model Exists	Logic Model Will be Developed	EBP / EIP (Identify Level): Program Lacking support	Emerging & Evidence Informed Programs & Practices	Promising Programs & Practices	Supported	Well Supported	County has documentation on file to support Level selected	Goal
A	B	C	D	E1	E2	E3	E4	E5	E6	E7	F	G1	G2	H1	H2	H3	H4	H5	I	J
	CICC Coordinator - staff time	Coordination of county-wide children's services	X							X	County collaboration, support, implementation, liaison									Vulnerable Communities Have Capacity to Respond
	Community Awareness Events	Child abuse and neglect prevention education	X																	Families Are Strong and Connected
	Parent Partners	Parent support systems	X		X	X				X	Parent Leadership Skills		X							Communities Are Caring And Responsive
	Countywide Prevention Education	Child abuse & neglecct prevention & education								X										Families Are Strong and Connected

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
PSSF Program, Activities and Goals
Worksheet 4

(1) COUNTY: Glenn **(2) YEAR:** 2013

Line No.	Title of Program/Practice	Unmet Need	PSSF Family Preservation							PSSF Family Support Services (Community Based)								Time Limited Family Reunification Services							Adoption Promotion and Support Services					Other Direct Service Activity (Provide Title)	Goals
			Preplacement Preventive Services	Services Designed for Child's Return to their Home	After Care	Respite Care	Parenting Education & Support	Case Management Services	Other Direct Service	Home Visitation	Drop-in Center	Parent Education	Respite Care	Early Development Screening	Transportation	Information & Referral	Other Direct Service	Counseling	Substance Abuse Treatment Services	Mental Health Services	Domestic Violence	Temporary Child Care/ Crisis Nurseries	Transportation to / from Services / Activities	Other Direct Service	Pre-Adoptive Services	Post-Adoptive Services	Activities to Expedite Adoption Process	Activities to Support Adoption Process	Other Direct Service		
A	B	C	D1	D2	D3	D4	D5	D6	D7	E1	E2	E3	E4	E5	E6	E7	E8	F1	F2	F3	F4	F5	F6	F7	G1	G2	G3	G4	G5	H	I
	Case Management	Lack of structure in family	X					X		X					X	X									X	X					Families Are Strong and Connected
	Family Team Meetings (SOP)	Lack of family engagement	X				X	X		X						X		X	X	X	X	X	X								Identified Families Access Services and Supports
	Transportation	Service accessibility													X								X								Families Are Strong and Connected
	Nurturing Parenting Program	Lack of parenting skills	X	X			X	X				X				X			X	X	X										Identified Families Access Services and Supports
	Trainings for pre- and post-adoptive parents	Lack of training to deal with specific child development issues, such as trauma, positive toxicity																							X	X					Families Are Strong and Connected
	Family events for pre- and post-adoptive parents	Lack of local support systems																										X	X	Create parent support systems	Identified Families Access Services and Supports
	Resource & referral at courthouse	Parent access to information specific to court processes							X								X							X					X	Resource & referral information	Identified Families Access Services and Supports