

# Corning Sub-basin GSA Public Workshop Long Term GSA Funding Presentation

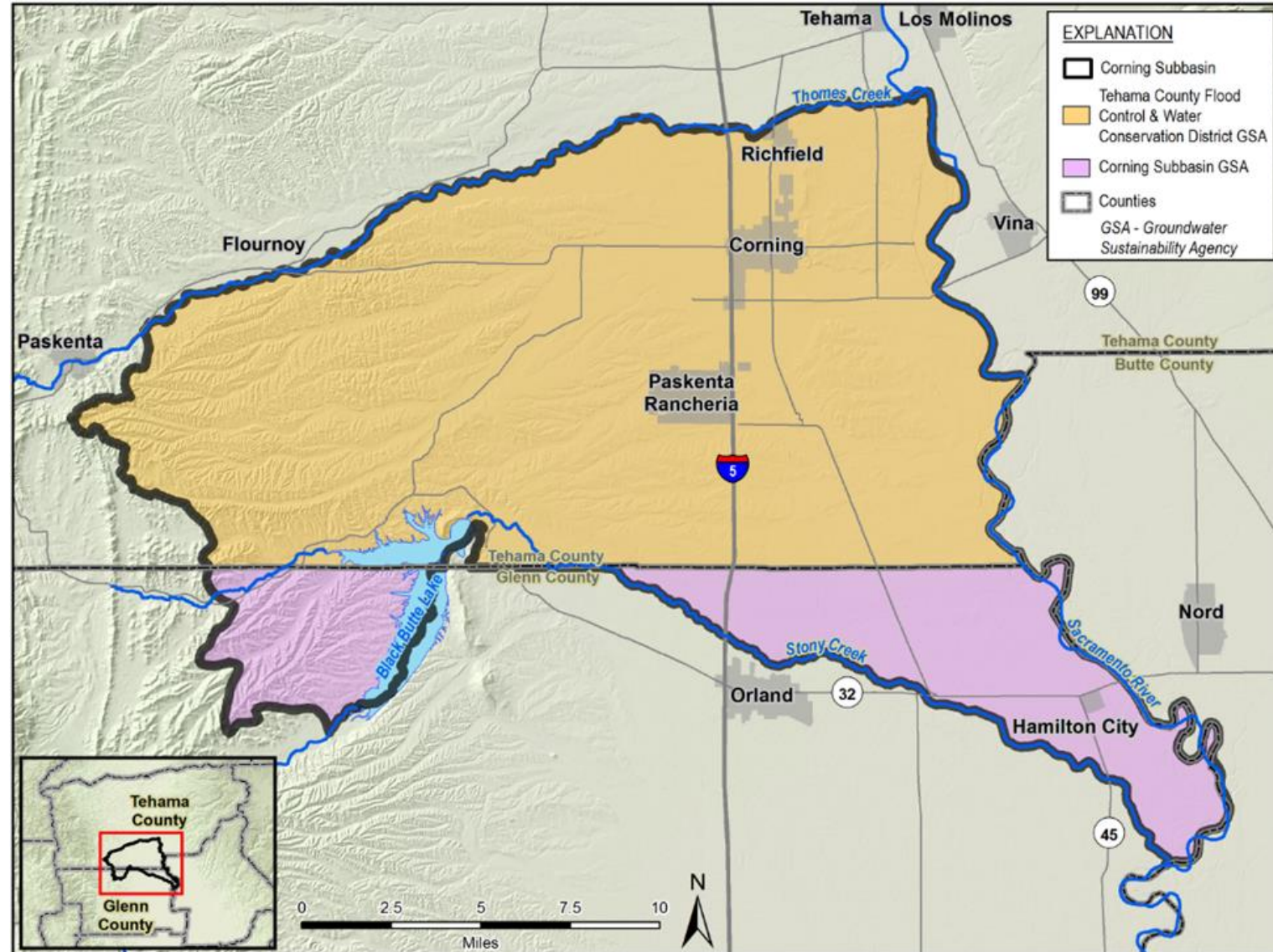
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July 19, 2023



# Welcome – Corning Sub-basin GSA (CSGSA)

- CSGSA Member Agencies
  - County of Glenn
  - Glenn-Colusa Irrigation District
  - Monroeville Water District
- The CSGSA is responsible for developing and implementing the Corning Subbasin Groundwater Sustainability Plan
- Corning Subbasin is considered a High Priority subbasin by DWR (Bulletin 118)
- The CSGSA is keeping costs as reasonable as possible for landowners
- The CSGSA has been maintaining local control over our groundwater resources



# Available CSGSA Website Information

## ITEMS AVAILABLE ON CSGSA WEBSITE DURING PROJECT

- **Corning Subbasin Groundwater Sustainability Plan**
- Annual Reports submitted to DWR
- Basin-wide information at: <https://www.corningsubbasingsp.org/>
- **Corning Sub-basin Groundwater Sustainability Agency**
- 2023 CSGSA long term fee information – how much and for what
- Information provided to the CSGSA at meetings (presentations & meeting minutes)
- Long term funding Fact Sheet (printed versions available at this meeting)
- Frequently Asked Questions & Answers – to be updated during project
- <https://www.countyofglenn.net/dept/planning-community-development-services/water-resources/sustainable-groundwater-management-6>



# Why Are We Here Tonight?

## State of California 2014 Sustainable Groundwater Management Act

Required local formation of Groundwater Sustainability Agencies (GSAs) to:

- Sustain its GSA over the SGMA regulation time frame (2072)
- Prepare, implement, and update its Groundwater Sustainability Plan (GSP)
- Prepare and submit annual reports to DWR documenting groundwater conditions
- Provide on-going GSA coordination
- Fill data gaps and address groundwater overdraft situations (e.g., subsidence)
- Plan and implement projects that achieve groundwater sustainability goals

# State-wide SGMA, GSA and GSP Summary

## Sustainable Groundwater Management Act

Comprehensive state legislation to regulate the management and use of groundwater.  
Enacted in 2014.

## Groundwater Sustainability Agencies (GSA)

Required in Subbasins to achieve sustainability.  
351 GSAs in 142 subbasins statewide.

## Groundwater Sustainability Plans (GSP)

Required in medium and high priority subbasins to halt overdraft and bring a subbasin into a balanced level by 2042.  
118 GSPs under DWR review.

# CSGSA – Long-Term Funding Strategy

## SGMA Timeline

**June 2017**

Form GSA

*GSP Development*



**YOU  
ARE  
HERE**

**2042**

Achieve Sustainability

Maintain sustainability  
for 30 years

*GSP Implementation*

GSA's adopt GSP and submit GSP to DWR

**Jan. 2022**



**How the CSGSA was funded  
before January 2022**

DWR grants

Member In-Kind Contributions



**CSGSA future funding**

New sustainable funding  
source needed by 2024.



Occurring throughout:

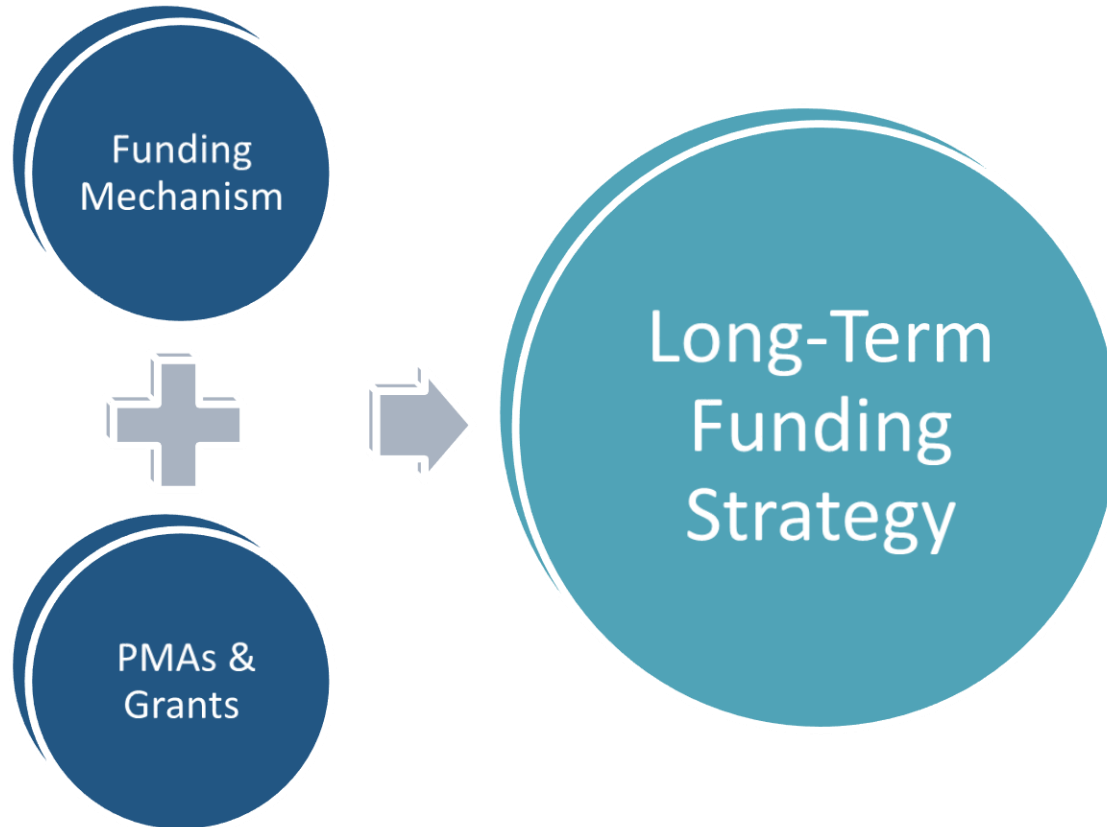
- Outreach & Engagement
- Monitoring & Adaptive Management
- Annual reports and 5-year updates

# GSP Implementation: > 50 years (2022 – 2072)

Task Name	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
<b>GSA Administration and Operations</b>																					
Public Outreach	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Legal Services	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
<b>Community Outreach and Education</b>																					
Community Outreach and Education <sup>1</sup>	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
<b>GSP Monitoring and Data Management</b>																					
Monitoring of Wells	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Data Management	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
<b>GSP Reporting</b>																					
Annual Reporting	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×
Responding to DWR Comments on GSP		×					×														
GSP Five-Year Updates						×					×					×					×
<b>Grant Writing</b>																					
Grant Writing	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

# CSGSA – Long Term Funding Strategy

For GSA and SGMA Compliance



For Project Implementation

**The GSAs worked together to apply for the Round 2 DWR Groundwater Implementation grant funds in December 2022 for eligible GSA Projects and SGMA compliance costs. DWR is expected to announce final grant awards by September 2023.**



# CSGSA – Long Term Fee Project Schedule

CSGSA 2023 Long Term Funding Project - Primary Milestones								
Project Tasks	Jan	Feb	Mar	Apr	May	June	July	August
CSGSA Project Outreach	>>>>>>>>>>	>>>>>>>>>>	>>>>>>>>>>	>>>>>>>>>>	>>>>>>>>>>	>>>>>>>>>>	>>>>>>>>>>	>>>>>>>>>>
CSGSA Meetings		B	B	B	B	B		B
CSGSA Public Workshop							July 2023	
Project Development								
Update Revenue Projections		Draft	Final					
Evaluation Fee Options		Draft	Final					
Prepare Fee Options Information								
Prepare/Approve Fee Report					Draft	Final		
Approve Proposed Fees							Aug. 2023	
Tax Roll Data To Assessor								8/10/2023

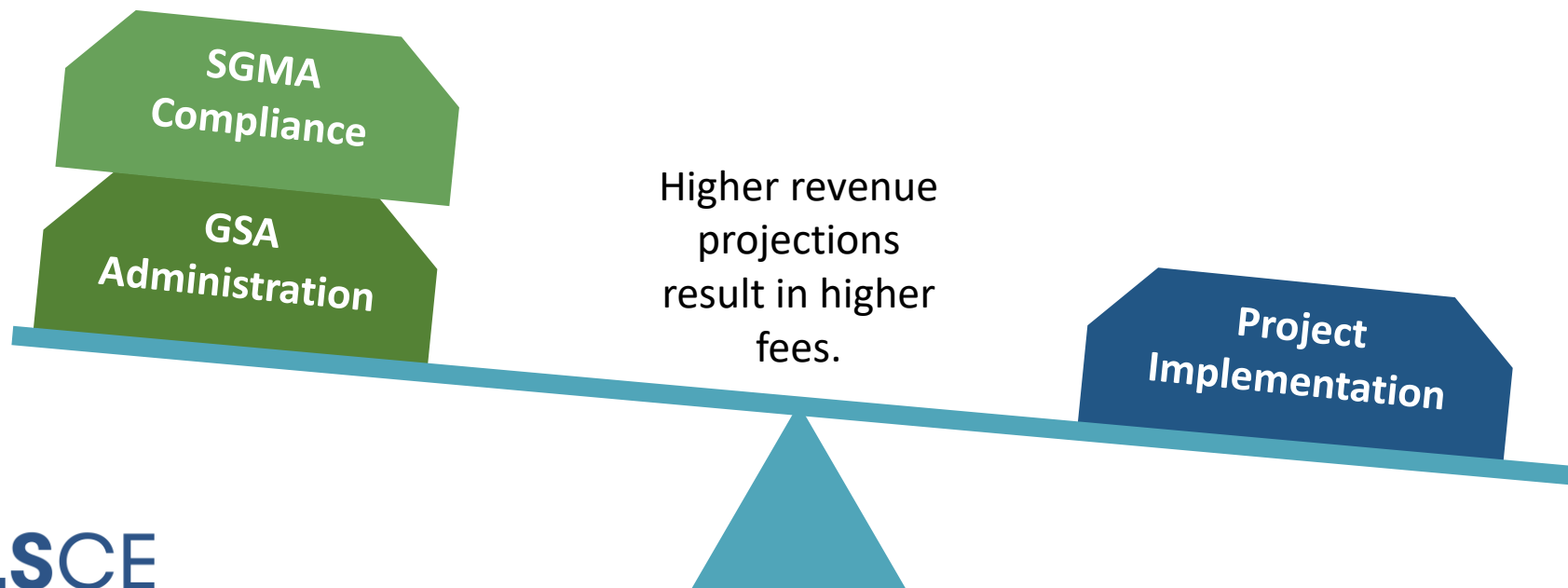
B = CSGSA Meetings



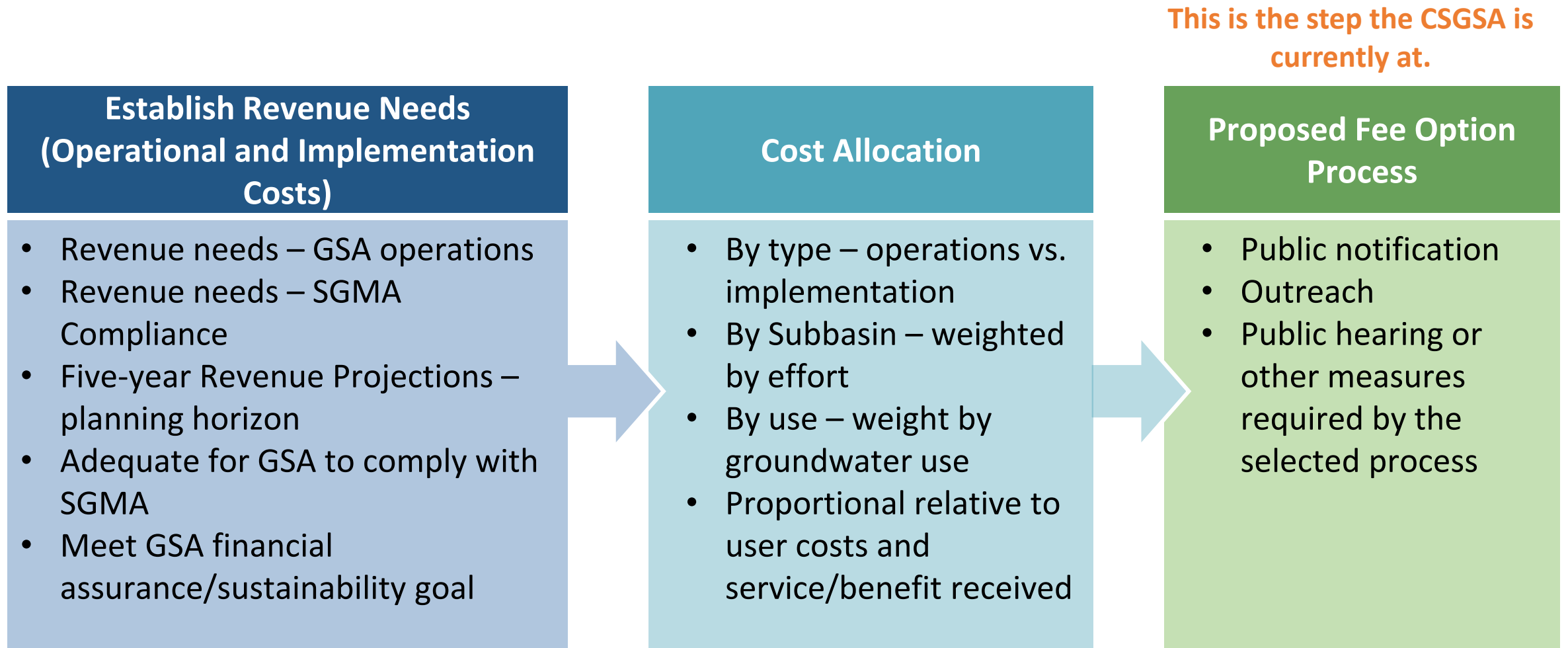
# CSGSA – Long-Term Funding Needs

- Updated Five Year Revenue Projections focused on GSP implementation and SGMA compliance costs.
- Key fee assumption is to base fees on revenues that are sufficient yet reasonable.
- Includes GSA cost sharing with Tehama GSA for SGMA compliance costs that benefit the Subbasin.
- DWR grant funds not eligible to cover CSGSA long term costs.

## A BALANCING ACT IN CONSIDERING SCOPE OF FEES



# Long Term CSGSA Fee – Development Process



# CSGSA – Updated Revenue Projections For GSP Implementation and SGMA Compliance

**Table 1-1: Corning Subbasin GSA Five-Year Budget (FY23-24 through FY27-28)**

Handout available at  
this meeting.

Fee Cost Category	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28
<b>CSGSA Admin.</b>					
General Management	\$107,000	\$107,000	\$107,000	\$107,000	\$107,000
Technical Services	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
Materials/Outreach	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Fees/Assessments	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Reserve/Contingency	\$9,250	\$9,250	\$9,250	\$9,250	\$9,250
<b>Admin. Sub-total (w/ inflation)</b>	\$194,250	\$200,078	\$205,905	\$211,733	\$217,560
<b>SGMA Compliance (w/inflation)</b>	\$152,198	\$156,763	\$144,634	\$148,728	\$144,001
<b>TOTAL CSGSA Costs (w/inflation)</b>	\$346,448	\$356,841	\$350,539	\$360,461	\$361,561
Annual Avg. Costs	\$355,230	\$355,230	\$355,230	\$355,230	\$355,230
GSA Administration: Program Manager, Office Expenses, and legal services for GSA operations.					
GSA SGMA Compliance: Annual Reports, 5-Year GSP Updates, GSA coordination, Data Management, Financial Planning, Surface-Groundwater modeling, and grant funding procurement.					





# CSGSA Revenue Projection Direction

## FOR REVENUE PROJECTIONS TO USE IN FEE REPORT

Reasonable

Contingency

Sufficient

Inflation

Equitable

Include adequate legal services

Scope (GSA Admin., SGMA Compliance)

Flexible – to address DWR requirements and compliance tasks

# CSGSA Fee Options Evaluated

Fee Options Evaluated	Fee Structure
\$/Acre Fee for parcels subject to fee in CSGSA service area	Uniform \$/ac/year fee
Irrigated/Non-Irrigated Fee	3 User Classes with distinct \$/ac/year fees
Well Registration Fee	\$/well – incomplete data available
<u>Fee Options Considered Infeasible:</u>	
Charge/Acre foot of groundwater extraction	Most expensive and would require metering
State Water Resources Control Board Intervention Fees	CSGSA complying with SGMA

- Fee options evaluated considered fee implementation costs including GSA administration.
- Feasibility of options is based on available parcel level data for those subject to the fees.
- Well registration fee considered feasible option for future fee updates with updated data.

# CSGSA – Fee Options Evaluation Criteria

## COMMON OPTION EVALUATION CRITERIA

- Revenue Sufficiency – Meets revenue projection targets
- Revenue Stability – over fee implementation period
- All Beneficiaries Pay – important for SGMA compliance benefit
- Equity – cost allocation
- Affordability – economic impacts
- Simplicity – easy to understand
- Administrative ease – low implementation costs
- Enforceability – potential costs for more complex fee structures
- Legality – defensible, challenge risk, potential long term legal fees

Can impact  
revenue  
projections



# CSGSA – Fee Option Implementation Cost Summary

<b>CSGSA Charge Option</b> <b>Estimated Implementation Costs (\$/ac)</b>	<b>Fiscal Year</b> <b>2023-24</b>	<b>Fiscal Year</b> <b>2024-25</b>	<b>Fiscal Year</b> <b>2025-26</b>	<b>Fiscal Year</b> <b>2026-27</b>	<b>Fiscal Year</b> <b>2027-28</b>
Irrigated/Non-Irrigated	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Land Use Hybrid Crop Type	\$1.16	\$1.20	\$1.23	\$1.27	\$1.30
Land Use Hybrid Crop ET	\$2.06	\$2.13	\$2.19	\$2.25	\$2.31
Well Registration	\$2.52	\$2.83	\$3.16	\$3.50	\$3.85
Metered Groundwater Extraction	\$13.66	\$14.31	\$14.95	\$15.60	\$16.24

Some SGMA Compliance fee options have additional implementation costs.





# CSGSA Long Term Proposed Fees

The CSGSA Proposition 218 Notice was mailed to landowners in June 2023:

Included maximum fees for each user class.

Included information about the public hearing on 8.8.2023.

**Table 1-2: CSGSA Proposed Irrigated/Non-Irrigated Fees**

<b>Table 1-2 Recommended Fees</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Fiscal Year 2027-28</b>
Proposed Non-Irrigated Fee (\$/ac)	\$0.58	\$0.58	\$0.55	\$0.55	\$0.54
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
<b>Proposed Total Non-Irrigated Fee (\$/ac)</b>	<b>\$0.92</b>	<b>\$0.93</b>	<b>\$0.91</b>	<b>\$0.93</b>	<b>\$0.93</b>
Proposed Irrigated-SW Fee (\$/ac)	\$5.77	\$5.77	\$5.51	\$5.51	\$5.38
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
<b>Proposed Total Irrigated-SW Fee (\$/ac)</b>	<b>\$6.11</b>	<b>\$6.14</b>	<b>\$5.87</b>	<b>\$5.89</b>	<b>\$5.67</b>
Proposed Irrigated-GW Fee (\$/ac)	\$14.25	\$14.25	\$13.61	\$13.61	\$13.28
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
<b>Proposed Total Irrigated-GW Fee (\$/ac)</b>	<b>\$14.59</b>	<b>\$14.60</b>	<b>\$13.97</b>	<b>\$13.69</b>	<b>\$13.67</b>



# CSGSA Long Term Proposed Fees

## PROPOSITION 218 NOTICE - MAXIMUM FEES

### USER CLASS

### MAXIMUM FEE

Non-Irrigated

\$ 0.93/ac/year

Irrigated-Surface Water

\$ 6.14/ac/year

Irrigated-Groundwater

\$14.60/ac/year

# CSGSA Long Term Proposed Fees – Public Hearing

## Corning Sub-basin GSA Meeting – August 8, 2023

### Public Hearing Information:

When: 8.8.2023 at 6:00 p.m.

Where: GCID Pump Station Conference Room, 7854 County Road 203 - Orland, CA

Why: Consider adoption of a property related fee starting in Fiscal Year 2023-24 for CSGSA operations and implementation of the Corning Subbasin Groundwater Sustainability Plan (GSP) required by the State of California pursuant to the 2014 Sustainable Groundwater Management Act (SGMA).



# CSGSA – Review Questions Received

- **Why did I receive the CSGSA Prop. 218 Notice in June?**
  - Your property is located within the CSGSA service area and is subject to the proposed CSGSA 2023 fees.
- **Could I have received more than one Notice? YES**
  - If you own multiple parcels, or one parcel has several owners, and/or you own a parcel with a portion within the CSGSA boundary.
- **Am I only charged the fee for the portion of my parcel(s) within the CSGSA service area? YES**
  - The parcel acreage is calculated based on the portion of the parcel located within the CSGSA boundary.
- **Will I receive two versions of the Prop. 218 Notice cover sheet maximum fee summary? YES**
  - The first cover sheet mailed did not properly calculate the maximum fee amount for each user class and will be corrected in the second version.
- **Will the CSGSA long term fees be adjusted over time? YES**
  - The CSGSA will update long term fees based on actual SGMA compliance costs and actions required to maintain local control over our groundwater resources (avoiding State intervention and fees).

# CSGSA – Addressing Your Questions

## PLEASE PROVIDE US WITH YOUR QUESTIONS AND COMMENTS

- Workshop sign-in sheet
- Speaker cards – optional (so we can document your question or concern)
- Common courtesy – one speaker at a time
- We will take questions at the meeting
- We can follow-up with you post-meeting if needed (we would need to have your contact info).
- Website will be updated with information from the public workshop
- Thank you for attending!

# CSGSA – Join Us On The SGMA Compliance Journey

## **STAY INFORMED AND GET INVOLVED – YOUR SUPPORT IS NEEDED!**

- Join the **Interested Parties List** to receive notifications of meetings, workshops and other activities.
  - Use contact below or email request to: [glennsgma@countyofglenn.net](mailto:glennsgma@countyofglenn.net)
  - Sign in and check “add me to the interested parties list”
- Check the CSGSA website: <https://www.countyofglenn.net/dept/planning-community-development-services/water-resources/sustainable-groundwater-management-6>
- Basin-wide information can be found at: <https://www.corningsubbasingsp.org/>

Contact:

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# CSGSA Public Meeting

QUESTIONS