

**FY 2019/2020 Mental Health Services Act Annual Update
Funding Summary**

County: Glenn

Date: 5/20/20

	MHSa Funding					
	A	B	C	D	E	F
	Community Services and Supports	Prevention and Early Intervention	Innovation	Workforce Education and Training	Capital Facilities and Technological Needs	Prudent Reserve
A. Estimated FY 2019/2020 Funding						
1. Estimated Unspent Funds from Prior Fiscal Years	\$ 2,328,683	\$ 104,710	\$ 152,857	\$ 49,732	\$ -	
2. Estimated New FY 2019/2020 Funding	\$ 2,406,850	\$ 601,713	\$ 158,345			
3. Transfer in FY 2019/2020 ^{1/}	\$ (10,000)			\$ -	\$ 10,000	\$ -
4. Access Local Prudent Reserve in FY 2019/2020		\$ 88,510				\$ (88,510)
5. Estimated Available Funding for FY 2019/2020	\$ 4,725,533	\$ 794,933	\$ 311,202	\$ 49,732	\$ 10,000	
B. Estimated FY 2019/2020 MHSa Expenditures	\$ 3,460,747	\$ 794,933	\$ 144,877	\$ 49,732	\$ 10,000	
C. Estimated FY 2019/2020 Unspent Fund Balance	\$ 1,264,786	\$ -	\$ 166,325	\$ 0	\$ -	

H. Estimated Local Prudent Reserve Balance	
1. Estimated Local Prudent Reserve Balance on June 30, 2018	\$ 88,510
2. Contributions to the Local Prudent Reserve in FY 2018/2019	\$ -
3. Distributions from the Local Prudent Reserve in FY 2018/2019	\$ -
4. Estimated Local Prudent Reserve Balance on June 30, 2019	\$ 88,510

We are accessing the prudent reserve funds according to WIC Section 5847(b) (7) and WIC Section 5847(f).

purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years.

**FY 2019/2020 Mental Health Services Act Annual Update
Community Services and Supports (CSS) Funding**

County: Glenn

Date: 5/20/20

	Fiscal Year 2019/2020					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CSS Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
FSP Programs						
1. MHA CSS Comprehensive Service Plan	\$ 2,031,029	\$ 895,272	\$ 855,683	\$ 22,355	\$ 185,400	\$ 72,319
2.	\$ -					
3.	\$ -					
4.	\$ -					
5.	\$ -					
Non-FSP Programs						
6. MHA CSS Comprehensive Service Plan	\$ 5,222,644	2,302,128	2,200,329	57,483	476,742	185,962
7.	\$ -					
8.	\$ -					
9.	\$ -					
10.	\$ -					
CSS Administration	\$ 411,480	263,347	148,133			
CSS MHA Housing Program Assigned Funds	\$ -					
Total CSS Program Estimated Expenditures	\$ 7,665,153	\$ 3,460,747	\$ 3,204,145	\$ 79,838	\$ 662,142	\$ 258,281
FSP Programs as Percent of Total	58.7%					

**FY 2019/2020 Mental Health Services Act Annual Update
Prevention and Early Intervention (PEI) Funding**

County: Glenn

Date: 5/20/20

	Fiscal Year 2019/2020					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated PEI Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
PEI Programs						
<i>Note type of program: Prevention; Early Intervention; Outreach; Access; Stigma Reduction; or Suicide Prevention</i>						
1. Strengthening Families (Prevention)	\$ 25,885	\$ 25,885				
2. Access & Linkage (Access & Linkage)	\$ 104,717	\$ 104,717				
3. Parent-Child Interaction Therapy (Early Intervention)	\$ 188,692	\$ 107,301	\$ 81,391			
4. Outreach	\$ 76,601	\$ 76,601				
5. Stigma Reduction	\$ 26,210	\$ 26,210				
6. Suicide Prevention	\$ 254,401	\$ 254,401				
7.	\$ -					
8.	\$ -					
9.	\$ -					
10.	\$ -					
PEI Administration	\$ 199,818	\$ 199,818				
PEI Assigned Funds	\$ -					
Total PEI Program Estimated Expenditures	\$ 876,324	\$ 794,933	\$ 81,391	\$ -	\$ -	\$ -

**FY 2019/2020 Mental Health Services Act Annual Update
Innovations (INN) Funding**

County: Glenn

Date: 5/20/20

	Fiscal Year 2019/2020					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated INN Funding	Estimated Medi Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
INN Programs						
1. Access, Response, and Triage Team (ARTT)	526,553	144,877	302,101		22,075	57,500
INN Administration	0					
Total INN Program Estimated Expenditures	526,553	144,877	302,101	0	22,075	57,500

**FY 2019/2020 Mental Health Services Act Annual Update
Workforce, Education and Training (WET) Funding**

County: Glenn

Date: 5/20/20

	Fiscal Year 2019/2020					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated WET Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
WET Programs						
1. WET Coordination	6,545	6,545				
2. Training and Technical Assistance	35,187	35,187				
3. Mental Health Consumer Pathways	1,000	1,000				
4. Internships	7,000	7,000				
5.	0					
6.	0					
7.	0					
8.	0					
9.	0					
10.	0					
WET Administration	0					
Total WET Program Estimated Expenditures	49,732	49,732	0	0	0	0

**FY 2019/2020 Mental Health Services Act Annual Update
Capital Facilities/Technological Needs (CFTN) Funding**

County: Glenn

Date: 5/20/20

	Fiscal Year 2019/2020					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CFTN Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
CFTN Programs						
<i>Note type of program: Capital Facilities or Technological Needs</i>						
1. Capital Facilities	10,000	10,000				
2.	0					
3.	0					
4.	0					
5.	0					
CFTN Administration	0					
Total CFTN Program Estimated Expenditures	10,000	10,000	0	0	0	0