

# Corning Sub-basin GSA Committee Meeting Long Term Funding Project Presentation

Eddy Teasdale and Jacques DeBra, LSCE

June 15, 2023



# Corning Sub-basin GSA 6.15.2023 Committee Meeting – 2023 Long Term Funding Project Item

#### **Item Agenda**

- 1. Receive update on 2023 Long Term Funding Project.
- 2. Review Draft Fee Report and Consider approval for Proposition 218 process.
- 3. Set public hearing for GSA fee approval (tentative date August 8, 2023 Committee meeting.



# Corning Sub-basin GSA – 2023 Long Term Fee Project Schedule

Corning Sub-basin GSA 2023 Long Term Funding Project - Primary Milestones								
Project Tasks	Jan	Feb	Mar	Apr	May	June	July	August
CSGSA Project Outreach		>>>>>>	>>>>>>	>>>>>	>>>>>>	>>>>>>	Public Workshop	>>>>>>
CSGSA Committee Meetings		В	В	В	В	В		В
CSGSA Public Meetings				Workshop			Workshop	
Project Development								
Update Revenue Projections	Develop	Draft	Final					
Evaluation Fee Options	Develop	Draft	Final					
Select Preferred Fee				Final	May 11			
Prepare/Approve Fee Report					Final	June		
Approve Proposed Fees								August
Tax Roll Data To Assessor								8/10/2023

B = CSGSA Committee Meeting



# 2023 Corning Sub-basin GSA Committee Meeting Project Milestone Actions

Corning Sub-basin GSA Committee Meeting	Committee Action Item	Project Deliverables
February Committee Meeting	Approve Five-Year Revenue Projections	Updated Five Year Revenue Projections for GSP Implementation
March Committee Meeting	Approve Fee Options To Evaluate	Provide Fee Options and Trade-offs
April Committee Meeting	<b>Approve Fee Options Evaluation</b>	Fee Option TM
May Committee Meeting	Select preferred Fee Option	3-Tier Irrig./Non-Irrig. Fee
June Committee Meeting	Approve Fee Report	Set Public Hearing date
August Committee Meeting	Approve Proposed Fees	Public Hearing/Fee Approval
August Assessor's Office Schedule		Provide Tax Roll Data To Assessor by August 10, 2023

- LSCE work will be coordinated with legal counsel review throughout the project duration.
- Corning Sub-basin GSA website and outreach updates provided.



### Long Term GSA Fee – Development Process

Establish Revenue Needs

(Operational and Implementation Costs)

- Revenue needs GSA operations
- Revenue needs SGMA Compliance
- Five-year Revenue Projections planning horizon
- Adequate for GSA to comply with SGMA
- Meet GSA financial assurance/sustainability goal

**Cost Allocation** 

- By type operations vs. implementation
- By Subbasin GSA weighted by effort
- By use weight by groundwater use
- Proportional relative to user costs and service/benefit received



- Public notification
- Stakeholder outreach
- Public hearing and majority protest SI





# Corning Sub-basin GSA – Updated Revenue Projections For GSP Implementation and SGMA Compliance

Assuming no 2023 DWR SGMA Implementation grant funding.

Maximum annual budget = \$346,448

CORNING SUB-BASIN GSA - Long Term Funding Strategy Five-Year DRAFT GSA Operational Budget - GSP Implementation With SGMA Compliance Costs						
5-Year GSP Implementation Inflation Adjustment	0%	3%	3%	3%	3%	
Proposed	Year 1	Year 2	Year 3	Year 4	Year 5	
Cost Category-GSA Administration	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
General Management						
Administration- Contracted Services	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	
Accounting/County A-87 Costs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Audits	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Insurance	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Technical Services						
Consulting Services	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Legal Services	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Materials and Outreach						
Supplies and Materials	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
Legal Notices	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Fees and Assessments						
County Tax Roll Fee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Reserve and Contingency						
GSA Admin. Contingency (5%)	\$9,250	\$9,250	\$9,250	\$9,250	\$9,250	
GSA Administration Sub-Total	\$194,250	\$194,250	\$194,250	\$194,250	\$194,250	
5-Year GSP Implementation Inflation Adjustment	0%	3%	3%	3%	3%	
Cost Category-SGMA Compliance	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
Annual Reporting (with continued DWR monitoring)	\$14,850	\$14,850	\$14,850	\$14,850	\$14,850	
Five Year GSP Update w/Modeling Calibrations (due 2027)	\$37,500	\$37,500	\$37,500	\$37,500	\$30,000	
Surface-GW Interaction Modeling	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	
GSA and Stakeholder Coordination & Outreach	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Data Management System Upgrade and Maintenance	\$21,600	\$21,600	\$6,600	\$6,600	\$6,600	
Long Term Financial Planning/Fees	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	
Grant Procurement	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
GSP Project Implementation (e.g. address data gaps)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
SGMA Compliance Contingency (5%)	\$7,248	\$7,248	\$6,498	\$6,498	\$6,123	
SGMA Compliance Sub-Total	\$152,198	\$152,198	\$136,448	\$136,448	\$128,573	
TOTAL CSGSA Administration (w/inflation adjustment)	\$194,250	\$200,078	\$205,905	\$211,733	\$217,560	
TOTAL CSGSA SGMA Compliance (w/inflation adjustment)	\$152,198	\$156,763	\$144,634	\$148,728	\$144,001	
TOTAL CSGSA Operational Budget (without inflation)	\$346,448	\$346,448	\$330,698	\$330,698	\$322,823	



# Corning Sub-basin GSA – Updated Revenue Projections With DWR SGMA Implementation Grant Funding

Assuming \$4M 2023 DWR SGMA Implementation grant funding.

Corning Sub-basin on DWR draft SGMA implementation grant award list.

Five-Year DRAFT GSA Operat	CORNING SUB-BASIN GSA	-		VR Grants)	
5-Year GSP Implementation Inflation Adjustment	0%	3%	3%	3%	3%
Proposed	Year 1	Year 2	Year 3	Year 4	Year 5
Cost Category-GSA Administration	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
General Management					
Administration- Contracted Services	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Accounting/County A-87 Costs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Audits	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
insurance	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Technical Services					
Consulting Services	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Legal Services	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Materials and Outreach					
Supplies and Materials	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Legal Notices	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Fees and Assessments					
County Tax Roll Fee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Reserve and Contingency					
GSA Admin. Contingency (5%)	\$9,250	\$9,250	\$9,250	\$9,250	\$9,250
GSA Administration Sub-Total	\$194,250	\$194,250	\$194,250	\$194,250	\$194,250
5-Year GSP Implementation Inflation Adjustment	0%	3%	3%	3%	3%
Cost Category-SGMA Compliance	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
Annual Reporting (with continued DWR monitoring)	\$0	\$0	\$0	\$14,850	\$14,850
Five Year GSP Update w/Modeling Calibrations (due 2027)	\$0	\$0	\$0	\$37,500	\$30,000
Surface-GW Interaction Modeling	\$0	\$0	\$0	\$8,000	\$8,000
GSA and Stakeholder Coordination & Outreach	\$0	\$0	\$0	\$20,000	\$20,000
Data Management System Upgrade and Maintenance	\$0	\$0	\$0	\$6,600	\$6,600
Long Term Financial Planning/Fees	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Grant Procurement	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
GSP Project Implementation (e.g. address data gaps)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SGMA Compliance Contingency (5%)	\$2,150	\$2,150	\$2,150	\$6,498	\$6,123
Sub-Total	\$45,150	\$45,150	\$45,150	\$136,448	\$128,573
TOTAL CSGSA Administration (w/inflation adjustment)	\$194,250	\$200,078	\$205,905	\$211,733	\$217,560
TOTAL CSGSA SGMA Compliance (w/inflation adjustment)	\$45,150	\$46,505	\$47,859	\$148,728	\$144,001
TOTAL CSGSA Operational Budget (without inflation)	\$239,400	\$239,400	\$239,400	\$330,698	\$322,823



# Corning Sub-basin GSA Committee – Long Term Fee Options Evaluated

#### **FEE OPTIONS EVALUATED (MARCH 2023 Committee MEETING)**

- Parcel (Uniform) Fee \$/acre
- Irrigated/Non-Irrigated Fee different \$/acre charge for irrigated vs.
   non-irrigated parcels (urban areas considered irrigated)
- Land Use Hybrids additional parcel level analysis required (if feasible)

Corning Sub-basin GSA Preferred Fee Option = Irrigated/Non-Irrigated Fee with 3-User Classes.



# Corning Sub-basin GSA Committee – Long Term Fee Options Evaluated

#### **OPTION EVALUATION CONSIDERED FEE IMPLEMENTATION COSTS**

CSGSA Charge Option	Fiscal Year				
Estimated Implementation Costs (\$/ac)	2023-24	2024-25	2025-26	2026-27	2027-28
Irrigated/Non-Irrigated	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Land Use Hybrid Crop Type	\$1.16	\$1.20	\$1.23	\$1.27	\$1.30
Land Use Hybrid Crop ET	\$2.06	\$2.13	\$2.19	\$2.25	\$2.31
Well Registration	\$2.52	\$2.83	\$3.16	\$3.50	\$3.85
Metered Groundwater Extraction	\$13.66	\$14.31	\$14.95	\$15.60	\$16.24



Corning Sub-basin GSA Preferred Fee Option = Irrigated/Non-Irrigated Fee with 3-User Classes.

# Corning Sub-basin GSA — Basis For Long Term Fee Options

#### **BASED ON AVAILABLE PARCEL LEVEL DATA**

- Parcel exemptions Federal/Tribal; State uncollectible
- Parcel location, size and boundaries (boundary conditions)
- Consider Land IQ 2021 parcel information
- Land use designations
- Water source (sometimes known)
- Water use (typically GSA accounts have been unmetered with no water use records available)



### Corning Sub-basin GSA – Options Evaluation Criteria

#### **FEE OPTION EVALUATION CRITERIA**

- Revenue Sufficiency Meets revenue projection targets
- Revenue Stability over fee implementation period
- All Beneficiaries Pay important for SGMA compliance benefit
- Equity cost allocation
- Affordability economic impacts
- Simplicity easy to understand
- Administrative ease low implementation costs
- Enforceability potential costs for more complex fee structures
- Legality defensible, challenge risk, potential long term legal fees



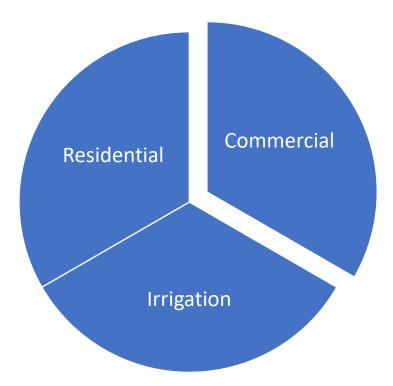
### Corning Sub-basin GSA – Preferred Long Term Fee Option

#### PREFERRED FEE OPTION – IRRIGATED/NON-IRRIGATED

- Adjusted cost allocation to better reflect SGMA compliance benefit received by different user classes
- Lower implementation costs than other non-uniform fee options
- 3-Tier User Class Structure
  - Non-Irrigated
  - Irrigated-Surface Water
  - Irrigated-Groundwater
- Highest cost allocation to Irrigated-Groundwater user class (directly impacts groundwater sustainability)
- Lowest cost allocation to Non-Irrigated user class (very little/no impact on groundwater sustainability)
- Surface water users pay less than Irrigated-Groundwater users due to net groundwater recharge benefit

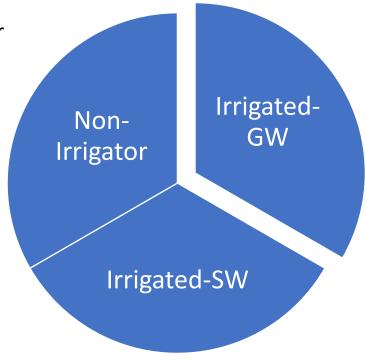


### Corning Sub-basin GSA – Preferred Long Term Fee Option



Urban Fee User Classes Example

User Class: grouping similar customers into a user class



GSA Fee User Classes Example



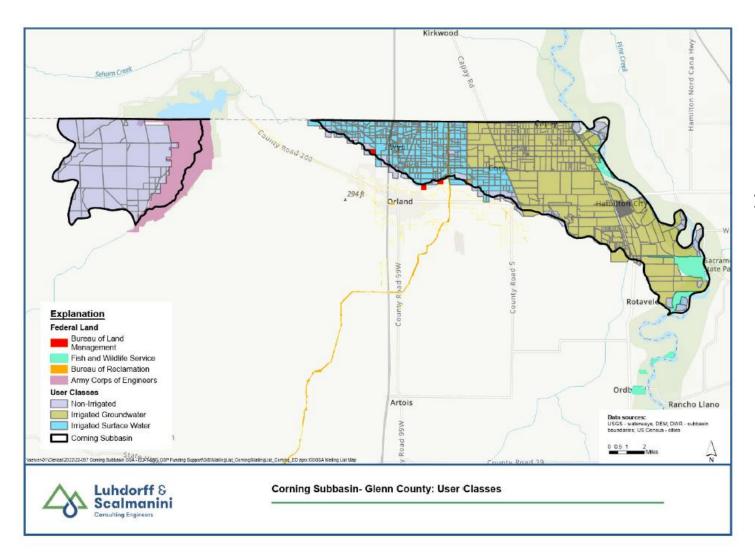
### Corning Sub-basin GSA – Preferred Long Term Fee Option

#### PREFERRED FEE OPTION – IRRIGATED/NON-IRRIGATED USER CLASS DRAFT DEFINITIONS

- Non-Irrigated User Class
  - Open space, vacant land, natural habitat, dry land farming, rangeland
- Irrigated-Surface Water User Class
  - Parcels within entity service areas that provide surface water supplies
  - Urban areas classification if surface water is primary water source
- Irrigated-Groundwater User Class
  - Parcels with no access to surface water supplies
  - Urban areas classification if groundwater is primary water source



# Corning Sub-basin GSA – Final Sub-basin User Class Map



Non-Irrigated = 12,971 acres Irrigated-SW = 7,753 acres Irrigated-GW = 20,122 acres Total = 40,846 acres

Changes to definitions could impact fees and revenue collected.

### Corning Sub-basin GSA – Recommended Long-Term Fees

3 User Classes:	
Non-Irrigated	
Irrigated-SW	
Irrigated-GW	Ħ
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Table 1-2 Recommended Fees	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28
Proposed Non-Irrigated Fee (\$/ac)	\$0.58	\$0.58	\$0.55	\$0.55	\$0.54
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Non- Irrigated Fee (\$/ac)	\$0.92	\$0.93	\$0.91	\$0.93	\$0.93
Proposed Irrigated-SW Fee (\$/ac)	\$5.77	\$5.77	\$5.51	\$5.51	\$5.38
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Irrigated- SW Fee (\$/ac)	\$6.13	\$6.14	<b>\$5.87</b>	<b>\$5.89</b>	\$5.77
Proposed Irrigated-GW Fee (\$/ac)	\$14.25	\$14.25	\$13.61	\$13.61	\$13.28
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Irrigated- GW Fee (\$/ac)	\$14.59	\$14.60	\$13.97	\$13.99	\$13.67



### Corning Sub-basin GSA – Recommended Long-Term Fees

#### **Cost Allocation:**

Based on estimated annual groundwater use in Sub-basin.

CSGSA Irrig/Non-Irrig Fee Option	Total Estimated	% Estimated
Cost Allocation Summary	GW Use (afy)	GW Use
Irrigated-SW Parcels	8,686	13.20%
Irrigated-GW Parcels	55,685	84.63%
Non-Irrigated Parcels (0.1 af/ac/yr)	<u>1,430</u>	<u>2.17%</u>
Total CSGSA Annual GW Use	65,801	100.00%



#### Corning Sub-basin GSA – Alternative 1 Long-Term Fees

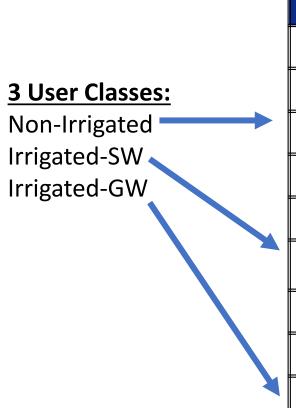


Table 6-2 Alternative Fees	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28
Proposed Non-Irrigated Fee (\$/ac)	\$1.34	\$1.34	\$1.27	\$1.27	\$1.24
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Non- Irrigated Fee (\$/ac)	\$1.68	\$1.69	\$1.63	\$1.65	\$1.63
Proposed Irrigated-SW Fee (\$/ac)	\$10.61	\$10.61	\$10.13	\$10.13	\$9.89
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Irrigated-SW Fee (\$/ac)	\$10.95	\$10.96	\$10.49	\$10.51	\$10.28
Proposed Irrigated-GW Fee (\$/ac)	\$12.27	\$12.27	\$11.71	\$11.71	\$11.43
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Irrigated-GW Fee (\$/ac)	\$12.61	\$12.62	\$12.07	\$12.09	\$11.82



#### Corning Sub-basin GSA – Alternative 2 Long-Term Fees

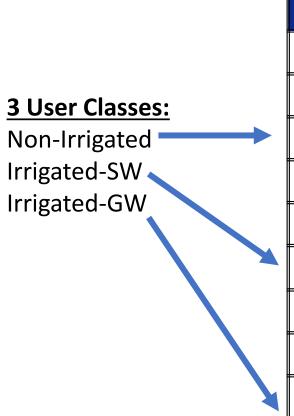


Table 6-2 Alternative 2 Fees	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Fiscal Year 2027-28
Proposed Non-Irrigated Fee (\$/ac)	\$0.49	\$0.49	\$0.47	\$0.47	\$0.46
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Non- Irrigated Fee (\$/ac)	\$0.83	\$0.84	\$0.83	\$0.85	\$0.85
Proposed Irrigated-SW Fee (\$/ac)	\$11.38	\$11.38	\$10.87	\$10.87	\$10.61
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Irrigated-SW Fee (\$/ac)	\$11.72	\$11.73	\$11.23	\$11.25	\$11.00
Proposed Irrigated-GW Fee (\$/ac)	\$12.52	\$12.52	\$11.95	\$11.95	\$11.66
Fee Implementation Costs	\$0.34	\$0.35	\$0.36	\$0.38	\$0.39
Proposed Total Irrigated-GW Fee (\$/ac)	\$12.86	\$12.87	\$12.31	\$12.33	\$12.05



# Corning Sub-basin GSA — Irrigated/Non-Irrigated Fee Comparison

#### <u>Irrigated/Non-Irrigated Fees – Comparing Recommended vs. Alternative Fees:</u>

	Maximum Fees	Maximum Fees	Maximum Fees
User Class	<u>Recommended</u>	Alternative 1	Alternative 2
Non-Irrigated	\$ 0.93	\$ 1.69	\$ 0.85
Irrigated-SW	\$ 6.14	\$10.96	\$11.73
Irrigated-GW	\$14.60	\$12.62	\$12.87

Recommended Fees = GW use estimate by user class cost allocation

Alternative 1 Fees = 95/5% irrigated/non-irrigated

Alternative 2 Fees = 96/4% similar to CSGSA Fee

The Committee should select preferred fee option for the final Fee Report.



# Corning Sub-basin GSA — Irrigated/Non-Irrigated Fee Policy

<u>Policy Purpose</u>: to provide landowners with opportunity to be properly classified and billed for appropriate GSA fees.

<u>User Class Definitions</u>: will include definitions for each user class (non-irrigated, irrigated-surface water, and irrigated-groundwater).

Landowner appeals process: to ensure proper billing and change of user class situations.

Fee Policy implementation costs: included in proposed Fees.

Policy Approval: recommended at same meeting proposed Fees are considered for approval.

Second 3-Tier Irrigated/Non-Irrigated GSA Fee In California.



# Corning Sub-basin GSA — Long Term Funding Project Outreach

Fee Report must be approved before Prop. 218 Notices can be mailed to landowners subject to the proposed CSGSA Fees.

<u>Proposition 218 Notices</u>: Mail to all landowners subject to the proposed Fees.

<u>Finalize Outreach materials</u>: Fact Sheet, FAQ, and other including website updates.

Conduct Fee Workshop: address landowner fee related questions and concerns.

Fee Approval: approve proposed Fees for inclusion on August 2023 Tax Roll.

Timeline: complete in June 2023

Timeline: complete in July/August 2023



### Corning Sub-basin GSA – Long Term Funding Project Proposition 218 Notice

<u>Proposition 218 Notices</u>: must be mailed to landowners at least 45-days before Committee consideration to approve proposed Fees.

<u>Proposition 218 Mailer:</u> would include Cover Sheet with parcel billing information, Notice with protest form, and July workshop flyer (optional).

<u>Proposition 218 Fees</u>: would include maximum fees for each user class (non-irrigated, irrigated-surface water and irrigated-groundwater)

Cover Sheet
Parcel fee billing
information

Proposition 218
Notice with
Protest Form



# Corning Sub-basin GSA – Long Term Funding Project Fee Payment Options

Option 1: All parcels billed through GSA Proposition 218 process: all landowners subject to fee pay the GSA through the local property tax bill process.

Option 2: Maintain Self-Billing Policy: allows the County and other agencies to pay their share of GSA costs through self-billing arrangement with the GSA.

Option 3: Allow annual payment plan for agencies or entities: GSA would allow some entities to opt out of Option 1 (Prop. 218 billing process) and enter into Agreement with GSA to pay their share of annual total GSA costs directly to the GSA.

LSCE recommendation: maintain fee payment flexibility to account for changes in the future as to how landowners may pay their fees to the GSA.



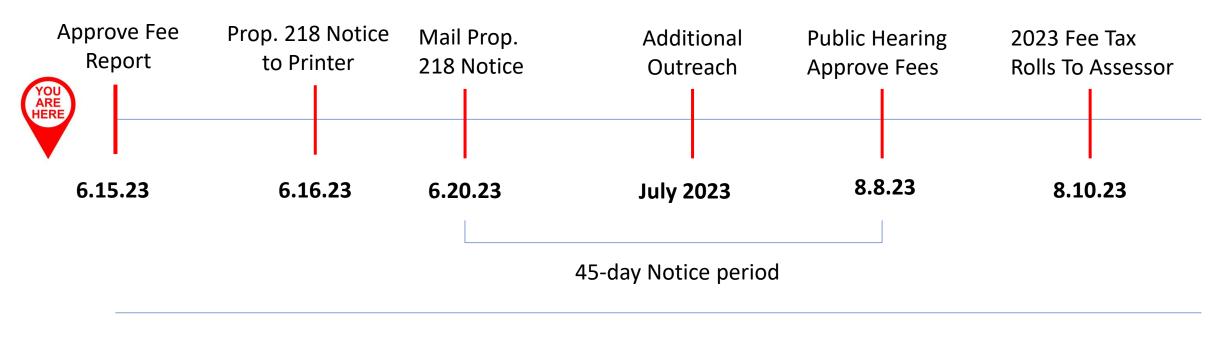
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#### **Item Agenda**

- 1. Receive update on 2023 Long Term Funding Project.
- 2. Review draft Fee Report and consider approval for Proposition 218 process.
- 3. Set public hearing for GSA fee approval at August 8, 2023 Committee meeting.



# Corning Sub-basin GSA 6.15.2023 Meeting – 2023 Long Term Funding Project Item



Plan B? – No Fees



#### FEE REPORT – KEY ELEMENTS

- Fee Report With Recommended Fees
- Based on updated revenue projections (FY23-24 through FY27-28)
- Includes Maximum Fees Over Next Five Years
- Irrigated/Non-Irrigated Policy (coincident with fee approval)
- Includes Proposition 218 Notice and Cover Sheet
- Recommends Annual Committee Fee Review Policy
- Recommend Fee Report approval with direction on highlighted items



#### FEE REPORT – PROPOSITION 218 NOTICE

- Maximum fees specified by user class
- Cover sheet with maximum fee summary
- Single Page double sided
- Protest Form included in Notice
- P.O. Box to receive Protests
- Offer Spanish Notice version on website
- Includes date/time/location of Corning Sub-basin GSA public hearing
- Allows for 45-day notice period before Board considers fee approval



#### FEE REPORT – IRRIGATED/NON-IRRIGATED POLICY

- New policy for fee implementation
- User class definitions
- Policy purpose: ensure landowners are billed equitably in accordance with fee policy
- Landowners or CSGSA can initiate parcel fee update requests
- CSGSA will review fee policy requests and determine recommended action
- Appeals process to address billing corrections, parcel changes or updates
- Policy may be updated by the CSGSA as necessary
- Approve coincident with fee approval after public hearing (August 8, 2023)



#### FEE REPORT – CSGSA FEE COLLECTION PROCESS

- Continue with current Proposition 218 process
- Continue self-billing program
- Consider other payment options in the future to collect CSGSA fees



#### **NEXT STEPS – KEY ELEMENTS**

- Approve Fee Report With Recommended Fees
- Distribute Proposition 218 Notice To Landowners Subject To Fee
  - To Be Mailed by 6.20.2023
- Summer Outreach Address landowner fee questions << Optional
- August 8, 2023 Board Meeting Conduct Public Hearing; Approve Proposed Fees; and approve Irrigated/Non-Irrigated policy
- August 10, 2023 Final Tax Roll data to County Assessor's Office



#### FEE REPORT – KEY ELEMENTS

- Fee Report With Recommended Corning Sub-basin GSA Fee Option
- Based on updated revenue projections (FY23-24 through FY27-28)
- Includes Maximum Fees Over Next Five Years
- Irrigated/Non-Irrigated Policy (coincident with fee approval)
- Includes Proposition 218 Notice(s)
- Recommends Annual Committee Fee Review Policy
- Recommend Fee Report approval with direction on highlighted items



#### **NEXT STEPS – KEY ELEMENTS**

- Approve Fee Report With Recommended or Alternative Fee Option
- Distribute Proposition 218 Notice To Landowners Subject To Fee
  - To Be Mailed by 6.20.2023
- Summer Outreach Address landowner fee questions << Optional
- August 8, 2023 Committee Meeting Conduct Public Hearing; Approve Proposed Fees; Approve Irrigated/Non-Irrigated policy
- August 10, 2023 Final Tax Roll data to County Assessor's Office



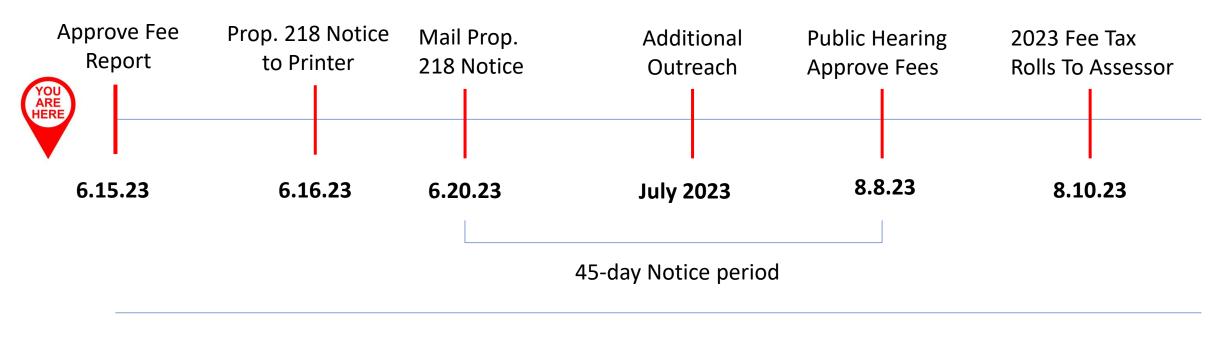
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#### **Item Agenda**

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# Corning Sub-basin GSA 6.15.2023 Meeting – 2023 Long Term Funding Project Item



Plan B? – No Fees



# Corning Sub-basin GSA Committee Action – Approve 2023 Fee Report

#### **Corning Sub-basin GSA Committee ACTIONS**

- Approve the Fee Report With Recommended Maximum Fees over specified five-year period.
- Authorize staff to distribute approved Proposition 218 Notice to Corning Sub-basin GSA landowners subject to the proposed fees by 6.20.2023.
- Set public hearing for August 8, 2023 Corning Sub-basin GSA Committee meeting to consider approval of proposed fees included in Fee Report.

