

**GLENN LOCAL AGENCY FORMATION COMMISSION
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN by the Glenn Local Agency Formation Commission that a public hearing will be held on Monday, June 14, 2021, at 9:00 a.m. in the Glenn County Board of Supervisors' Chambers, Memorial Hall, 525 West Sycamore Street, 2nd Floor, Willows, California, regarding the following:

**ITEM TO BE CONSIDERED PURSUANT TO THE PROVISIONS
OF GOVERNMENT CODE SECTION 56381, et. seq.**

The Glenn Local Agency Formation Commission (LAFCO) will consider the Glenn LAFCo Proposed Budget for Fiscal Year 2021-22. Any person may appear and be heard regarding any item in the budget or regarding the addition of other items. For more information regarding the proposed Glenn LAFCO Fiscal Year 2021-22 budget, please contact Stephen Betts, Glenn LAFCO Executive Officer, at 530 864-2541 or via email at executiveofficer@glennlafco.com.

PRELIMINARY GLENN LAFCO BUDGET - FISCAL YEAR 2021-22			
	2019-20 ACTUAL	2020-21 ADOPTED BUDGET	2021-22 PROPOSAL
A. REVENUES			
44300 Interest	1,983	250	250
56200 Other Government	20,000	20,200	20,700
City of Willows and City of Orland each pay half this amount @ \$10,350/ea			
67000 County	20,000	20,200	20,700
74116 Cancel Stale Checks	0	0	0
66550 Applications, Credits, MSR Cost Recovery	6,195	2,500	2,500
TOTAL REVENUES	\$48,178	\$43,150	\$44,150
B. EXPENSES			
01018 Commissioner Salaries	3,200	4,600	4,600
For FY 2020-21 - Commissioner & Alt. mtg stipend - \$50/mtg x 10 meetings/year = \$4,000; chair agenda mtg \$50 x 10 =\$500, chairman & vice-chair budget committee \$50/ea=\$100			
Total Salaries	\$3,200	\$4,600	\$4,600
03120 Communications	0	100	100
03150 Insurance-GSRMA	1,000	1,000	1,000
03160-Jury Expense	50	0	0
03200 Member-CALAFCO	1,075	1,410	1,411
03220 Office Expense	368	2,500	2,500
03230 Professional Services	31,990	49,500	49,500
<i>Clerk (Board of Supervisors)</i>		<i>8,000</i>	<i>8,000</i>
<i>Administration, MSR reports (EO, Consultant)</i>		<i>38,000</i>	<i>38,000</i>
<i>Mapping (Glenn Co. Planning & Community Dev Dept or Consultant)</i>		<i>1,000</i>	<i>1,000</i>
<i>Legal Counsel</i>		<i>2,500</i>	<i>2,500</i>
03240 Publications-Legal Notice	775	500	500
03280 Special Dpt. Expense	0	100	100
03286 IT Expenses	1,217	2,500	2,500
04291 Food and Lodging	321	600	600
04292 Gas and Oil	68	0	0
04294 Mileage (IRS rate)	1,128	1,200	1,200
04295 Other Travel	111	1,200	1,200
Total Services/Supplies	\$38,102	\$60,160	\$60,161

Other Expenses			
05730 A-87 Cost Allocation	1,284	2,082	4,333
TOTAL EXPENSES	\$42,587	\$67,292	\$69,544
Net Return (Cost)	\$5,592	(\$24,142)	(\$25,394)