



JOHN CHIANG
California State Controller

**NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN**

**County of Glenn
Willows, California**

**Date: July 14, 2008
Filing Ref: GLE09**

Pursuant to federal Office of Management and Budget (OMB) Circular A-87, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in the **2008-09** fiscal year. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Further, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied from the Data Processing Department.

**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST
ALLOCATIONS**

The indirect overhead and support service costs listed in **Exhibit A** (attached) are formally approved as actual costs for the **2006-07** fiscal year and as estimated costs for the **2008-09** fiscal year on a "fixed with carry-forward" basis. These costs may be included as part of the costs of the county departments indicated effective **July 1, 2008**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|-----------------------------|---|
| 1. Employee Fringe Benefits | 10. Public Works (ISF) |
| 2. Department of Finance | 11. Human Resources (ISF) |
| 3. Annual Audit | 12. Health Services (ISF) |
| 4. County Counsel | 13. Central Services (ISF) |
| 5. Personnel | 14. Vegetation and Environmental Management (ISF) |
| 6. Facilities Maintenance | 15. Data Processing (ISF) |
| 7. Employee Benefits | 16. Underground Storage Tanks (ISF) |
| 8. Data Processing | 17. Tri-County Bee (ISF) |
| 9. Service Center (ISF) | |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the costs of the county departments indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles, (2) that similar types of costs have been accorded consistent accounting treatment, and (3) that the information provided by the county that was used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and the accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement will require prior approval of the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply.

When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by OMB Circular A-87, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: None.

SECTION IV: ACCEPTANCE

COUNTY OF GLENN

JOHN CHIANG
CALIFORNIA STATE CONTROLLER

BY Don Santoro

BY Michael J. Havey

Don Santoro

Michael J. Havey, Chief
Bureau of Payments
Division of Accounting and Reporting

Name

Director of Finance

Title

July 21, 2008
Date

Date

Negotiated by Phillip Pangilinan
Telephone (916) 322-0798

cc: State and Federal Agencies

Attachment

COUNTY OF GLENN
Countywide Cost Allocation Plan
Exhibit A

FY 06/07 Actual		Building Use	Equipment Use	County Admin Officer 01011013	Dept of Finance 01011040	Annual Audit 01011051	County Counsel 01011080	Personnel 01011090	Facilities Maintenance 01011120	Building Maintenance 01011120	Janitorial Services 01011120
01011010	Board of Supervisors	8,346		102,432	2,311	174	56,372	3,297	6,929	9,622	8,880
01011020	Clerk of the Board		424	42,529	1,249	86	1,218	1,319			
01011070	Assessor	5,140	4,474	402	5,336	408	1,218	5,957	7,643	8,463	18,137
01011180	Elections	3,858	31,833	86	1,810	183	2,119	805	4,515	5,521	9,068
01011180	Surveyor			18	82	37					
01012040	Court Revenues			116	587	245					
01012050	Juvenile Justice Commission			0	4	0					
01012060	Grand Jury			2,097	2,535	7	2,119				
01012100	Indigent Defense			1,331	453	159	2,119				
01012170	Flood Control		745	2,521	44	19					
01012180	Agriculture Commissioner	2,095	8,242	3,035	8,126	667	3,337	10,437	10,530	4,165	20,006
01012200	Building Inspector			112	2,514	237	1,218	2,932	2,084	2,055	11,503
01012220	Recorder	8,664	13,416	310	2,929	213	1,060	2,399	7,193	9,695	9,218
01012230	Coroner			12	120	25					
01012240	Public Guardian	37	725	37	1,110	79	33,239	1,319	977	4,526	949
01012260	Emergency Services		418	1,266	882	21					
01012280	Planning		1,157	3,198	4,177	569	24,529	4,409	2,559	2,201	12,179
01012290	Animal Control			6,358	2,765	167	1,218	3,084	3,314	2,507	12,292
01014022	Hospital			4,055	798	165					
01015180	Veterans' Services	10		218	454	19		659	375	1,163	244
01016040	Library			448	170	62					
01016050	Cooperative Extension	4,279	2,057	466	2,049	101	1,060	2,638	9,466	10,380	24,892
01024010	Public Health	4,849		5,397	8,950	1,238	12,715	4,456	6,296	17,976	21,830
01024012	Mental Health	6,430		4,513	25,867	2,912	1,060	18,777	8,329	22,910	28,948
01024014	Alcohol & Drug Abuse	4,528		854	5,609	480		6,401	12,506	18,806	29,683
01024015	Mental Health Users Group										
01024017	Drug Court			61	1,812	130		1,932			
01024020	Maternal & Child Health			69	815	146		659			
01024025	Women, Infants & Children			97	2,299	206		2,376			
01024170	California Children's Services			280	1,506	149	1,060	1,319			
01025010	Social Services Administration			4,113	106,034	8,280	22,251	38,542			
01042090	District Attorney	230	4,119	424	5,352	461	3,337	6,103	6,908	19,584	17,926
01042110	Sheriff	2,117	103,328	1,851	18,219	2,151	16,263	19,800	18,013	218	28,430
01042113	Sheriff's Dispatch	250		1,372	4,334	247		4,592	1,072	(621)	4,082
01042135	Sheriff's Civil Division			45	1,061	96		1,319			

COUNTY OF GLENN
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FY 06/07 Actual		Building Use	Equipment Use	County	Dept of	Annual	County	Personnel	Facilities	Building	Janitorial
				Admin Officer	Finance	Audit	Counsel		Maintenance	Maintenance	Services
				01011013	01011040	01011051	01011080	01011090	01011120	01011120	01011120
01042136	Court Security	172		37	1,979	78					
01042140	Jail	98,728	5,083	2,792	14,746	1,482		3,297	143	199	183
01042150	Probation	2,776	5,844	1,717	7,780	533		16,484	60,054	12,093	21,467
01042155	Juvenile Hall	39,520		829	6,014	427	1,218	8,764	7,771	6,840	23,693
01042158	Delinquency Prevention			15	421	32		5,770	15,273	23,821	
01042360	Boat Patrol			26	950	55		659			
01054010	California Waste Management			4	16	7		1,319			
01054011	Emergency Preparedness Grant			4,243	836	122		659			
01054014	Substance Abuse Prop 36			82	1,548	174		(61)			
01055340	Child Support	5,375		394	6,921	391	2,595	7,253	6,574	15,907	18,951
01203010	Road	80		1,744	18,287	2,811	1,060	17,440	471	1,292	1,471
01602270	Fish & Game Commission			2	31	4					
01906020	Office of Education	5,388		245	94,978	77			3,945	3,272	
02000000	Solid Waste			656	5,693	947	1,218	4,616	6,213		
02050000	Orland Airport			123	901	261			17,579		
02070000	Willows Airport			69	633	147			16,687		
02200000	Fleet Operations			223	4,057	474	1,218	3,322			
02200001	Fleet Mechanics			70	1,402	148		1,978			
02210000	Underground Storage Tanks			27	316	57					
02220000	Vegetation & Environmental Mgmt			36	285	76					
02224170	Tri-County Bee			2	26	3					
02240000	Human Resource Agency			7,118	25,620	1,779	13,028	26,438			
02250000	Health Services Administration			4,892	9,336	609	14,098	8,401	124	(187)	
02260000	Planning & Public Works Agency	1,003		1,379	13,947	705	33,049	9,772	7,466	17,383	27,067
02270000	Central Services			25	177	53					
03230000	Fire Chief's Association			1	3	1					
04050000	Court	29,968		3,977	551			(16,802)	5,954	40,192	54,192
04100000	Law Library			211	91	5	1,060				
04260000	Transportation Administration			54	799	114					
04280000	Glenn County Transit	224		102	1,724	216			1,321	3,626	4,128
04281000	Fixed Route Transit				618						
04354015	Ca Reg Mental Health Coalition			285	1,280	604					
04601000	Local Agency Formation Commission			7	117	14					
04999100	Community Action			1,350	23,239	2,864	2,119	21,197			
05010000	Artois Fire District			222	583	26					

COUNTY OF GLENN
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FY 06/07 Actual		Building Use	Equipment Use	County	Dept of	Annual	County	Facilities	Building	Janitorial
				Admin Officer	Finance	Audit	Counsel	Maintenance	Maintenance	Services
				01011013	01011040	01011051	01011080	01011090	01011120	01011120
05022000	Hamilton Fire District			503	2,036	179	1,060			
05022010	Bayliss Fire District			216	397	15				
05050000	Willows Rural Fire District			229	692	42				
05110000	Storm Drain Maintenance District #1			1	322	2				
05130000	Storm Drain Maintenance District #3			8	353	17				
05140000	North Willows County Service Area			6	286	13				
05210000	Air Pollution District	1,317		161	3,837	341	1,218	4,616	4,185	2,879
05210241	Air Pollution Vehicle Registration			24	154	51				12,576
05250000	Olive Pest Management District			16	381	33				
06010000	Elk Creek Cemetery District			4	472					
06020000	German Cemetery District			0	214		1,060			
06030000	Marvin-Chapel Cemetery District			2	349					
06040000	Newville Cemetery District			0	214					
06050000	Orland Cemetery District			270	1,497		1,060			
06060000	Willows Cemetery District			43	892					
06200000	Glenn-Codora Fire District			221	825					
06210000	Elk Creek Fire District			213	339					
06220000	Glenn-Colusa Fire District			219	1,133					
06230000	Kanawha Fire District			235	948					
06240000	Ord Fire District			216	483					
06250000	Orland Fire District			229	904					
06300000	Levee District #1			214	156					
06310000	Levee District #2			210	760					
06320000	Levee District #3			427	363					
06500000	Butte City Community Service District			7	634					
06510000	BCCSD - Recreation District			2	80					
06610000	Elk Creek Community Service District			37	1,310					
06650000	ECCSD - Lighting District			0	20					
06700000	Ord Bend Community Service District			6	1,007		1,060			
06740000	Artois Community Service District			9	853		1,060			
06800000	Hamilton City Community Service District			257	2,844					
06830000	HCCSD - Lighting District			4	141					
06850000	HCCSD - Library District			4	360					
06865000	HCCSD - Edgewater Park			0	129					
06870000	HCCSD - Pallisades District			2	130					

Allocated Costs
By Department

COUNTY OF GLENN
Countywide Cost Allocation Plan
Exhibit A

1/28/2008

FY 06/07 Actual		Building Use	Equipment Use	County Admin Officer 01011013	Dept of Finance 01011040	Annual Audit 01011051	County Counsel 01011080	Personnel 01011090	Facilities Maintenance 01011120	Building Maintenance 01011120	Janitorial Services 01011120
06880000	N.E. Willows Community Service District			39	698						
06920000	Mosquito Abatement District			663	1,487						
06950000	Rice Pest Abatement District			3	234						
06960000	HC Reclamation District #2140			642	89						
06970000	Reclamation District #2106			1,256	105						
06980000	Resource Conservation District			311	2,177		1,060				
99999999	Other	2,897		5,724	21,990	13,230	(1,503)	(148)	91,096	131,780	69,853
	Subtotal	<u>238,281</u>	<u>181,864</u>	<u>235,709</u>	<u>520,567</u>	<u>49,358</u>	<u>264,249</u>	<u>270,506</u>	<u>353,566</u>	<u>398,268</u>	<u>491,847</u>
	Direct Billed Unallocated			34,531	9,688 660,893	1,500	8,688 97,530	59,108	92,518 1,075,877	102,446	
	Total	<u>238,281</u>	<u>181,864</u>	<u>270,241</u>	<u>1,191,148</u>	<u>50,858</u>	<u>370,466</u>	<u>329,614</u>	<u>1,521,961</u>	<u>500,714</u>	<u>491,847</u>

COUNTY OF GLENN
Countywide Cost Allocation Plan
Exhibit A

FY 06/07 Actual	General Insurance 01011150	Employee Benefits 01011170	Data Processing 01011200	Total Actual Costs FY 2007-08	Roll Forward	Total Actual Costs FY 2007-08 plus Roll Forward	Adjustments	Total Claimable Costs FY 2007-08
01011010 Board of Supervisors	28,214	295	(23)	226,850	92,990	319,840		319,840
01011020 Clerk of the Board	723	118	36	47,703	40,971	88,674		96,914
01011070 Assessor	2,658	591	70,155	130,581	15,518	146,099	8,240	157,856
01011100 Elections	1,379	118	5	61,301	46,587	107,888	11,758	117,736
01011180 Surveyor	123		16	276	57	332	9,848	332
01012040 Court Revenues	811		103	1,862	26	1,889		1,889
01012050 Juvenile Justice Commission	2		0	7	2	8		8
01012060 Grand Jury	25		3	6,786	4,532	11,319		11,319
01012100 Indigent Defense	525		67	4,653	(4,743)	(91)		(91)
01012170 Flood Control	63		8	3,399	1,406	4,805		4,805
01012180 Agriculture Commissioner	4,991	1,492	29	77,152	8,730	85,883	10,954	96,836
01012200 Building Inspector	1,142	285	100	24,182	9,866	34,047		34,047
01012220 Recorder	1,936	295	72	57,398	(16,778)	40,621	8,140	48,761
01012230 Coroner	82		10	249	41	289		289
01012240 Public Guardian	427	118	9	43,551	41,873	85,425	3,819	89,243
01012260 Emergency Services	71		9	2,668	2,180	4,847		4,847
01012280 Planning	2,310	413	240	57,940	(37,165)	20,776		20,776
01012290 Animal Control	1,153	295	71	33,225	4,431	37,657	3,015	40,671
01014022 Hospital	546		70	5,633	(21,076)	(15,443)		(15,443)
01015180 Veterans' Services	105	59	8	3,313	(1,933)	1,379		1,379
01016040 Library	205		26	910	(5,119)	(4,208)		(4,208)
01016050 Cooperative Extension	1,954	236	43	59,620	13,433	73,054	1,206	74,259
01024010 Public Health	5,516	1,529	522	91,275	35,614	126,889		126,889
01024012 Mental Health	11,055	5,291	1,227	137,319	9,821	147,139		147,139
01024014 Alcohol & Drug Abuse	3,718	591	202	83,378	4,935	88,313		88,313
01024015 Mental Health Users Group					(1,428)	(1,428)		(1,428)
01024017 Drug Court	431	177	55	4,599	(1,036)	3,562		3,562
01024020 Maternal & Child Health	483	59	62	2,293	(4,516)	(2,223)		(2,223)
01024025 Women, Infants & Children	682	236	87	5,983	(389)	5,594		5,594
01024170 California Children's Services	494	118	63	4,988	1,037	6,025		6,025
01025010 Social Services Administration	44,437	5,602	3,489	232,749	5,835	238,583		238,583
01042090 District Attorney	5,360	591	192	70,587	20,101	90,688	502	91,190
01042110 Sheriff	189,025	2,925	398	402,738	31,205	433,942	51,050	484,993
01042113 Sheriff's Dispatch	1,001	746	104	17,180	5,246	22,425		22,425
01042135 Sheriff's Civil Division	317	118	40	2,997	(300)	2,697		2,697

COUNTY OF GLENN
Countywide Cost Allocation Plan
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FY 06/07 Actual		General Insurance 01011150	Employee Benefits 01011170	Data Processing 01011200	Total Actual Costs FY 2007-08	Roll Forward	Total Actual Costs FY 2007-08 plus Roll Forward	Adjustments	Total Claimable Costs FY 2007-08
01042136	Court Security	283	295	33	6,700	860	7,561		7,561
01042140	Jail	73,115	2,356	624	309,024	43,798	352,823		352,823
01042150	Probation	5,184	1,706	(45)	73,781	12,822	86,602	16,380	102,983
01042155	Juvenile Hall	13,815	1,705	180	107,354	(1,118)	106,235		106,235
01042158	Delinquency Prevention	106	332	14	1,580	(1,467)	113		113
01042360	Boat Patrol	2,596	118	23	5,087	369	5,457		5,457
01054010	California Waste Management	25		3	54	6	61		61
01054011	Emergency Preparedness Grant	403	59	51	6,374	4,201	10,575		10,575
01054014	Substance Abuse Prop 36	576	118	73	2,510	(1,870)	640		640
01055340	Child Support	2,388	650	165	67,564	13,196	80,760	6,432	87,191
01203010	Road	108,664	1,138	1,185	155,642	(7,976)	147,665		147,665
01602270	Fish & Game Commission	12		2	50	(10)	40		40
01906020	Office of Education	610		32	108,547	(237,492)	(128,944)		(128,944)
02000000	Solid Waste	3,133	687	399	23,562	11,012	34,573		34,573
02050000	Orland Airport	863		110	19,837	17,051	36,887		36,887
02070000	Willows Airport	486		62	18,085	16,300	34,385		34,385
02200000	Fleet Operations	1,568	628	200	11,691	(860)	10,831		10,831
02200001	Fleet Mechanics	489	152	62	4,301		4,301		4,301
02210000	Underground Storage Tanks	188		24	611	241	852		852
02220000	Vegetation & Environmental Mgmt	252		32	682	242	923		923
02224170	Tri-County Bee	11		1	43	(2)	42		42
02240000	Human Resource Agency	9,462	2,813	750	87,008	12,240	99,249	122,702	221,951
02250000	Health Services Administration	2,427	1,014	257	40,971	(59,779)	(18,808)	145,414	126,605
02260000	Planning & Public Works Agency	3,986	1,551	(255)	117,053	41,838	158,890	57,583	216,473
02270000	Central Services	175		22	453	(168)	285		285
03230000	Fire Chief's Association	5		1	10	(1)	9		9
04050000	Court	6,371	(278)		124,124	(38,347)	85,778		85,778
04100000	Law Library	15		2	1,384	813	2,197		2,197
04260000	Transportation Administration	377		48	1,392	(1,559)	(167)		(167)
04280000	Glenn County Transit	942		91	12,374	5,953	18,328		18,328
04281000	Fixed Route Transit				618	(1,901)	(1,283)		(1,283)
04354015	Ca Reg Mental Health Coalition	1,999		255	4,422		4,422		4,422
04601000	Local Agency Formation Commission	46		6	190	68	257		257
04999100	Community Action	9,478	1,949	1,207	63,404	(25,865)	37,538		37,538
05010000	Artois Fire District	86		11	928	261	1,189		1,189

COUNTY OF GLENN
Countywide Cost Allocation Plan
Exhibit A

FY 06/07 Actual		General Insurance 01011150	Employee Benefits 01011170	Data Processing 01011200	Total Actual Costs FY 2007-08	Roll Forward	Total Actual Costs FY 2007-08 plus Roll Forward	Adjustments	Total Claimable Costs FY 2007-08
05022000	Hamilton Fire District	592		75	4,446	3,436	7,881		7,881
05022010	Bayliss Fire District	49		6	684	552	1,236		1,236
05050000	Willows Rural Fire District	139		18	1,119	849	1,968		1,968
05110000	Storm Drain Maintenance District #1	8		1	334	314	648		648
05130000	Storm Drain Maintenance District #3	55		7	440	517	956		956
05140000	North Willows County Service Area	45		6	357	360	716		716
05210000	Air Pollution District	1,846	413	108	33,497	3,339	36,837	3,718	40,555
05210241	Air Pollution Vehicle Registration	169		22	420	(458)	(38)		(38)
05250000	Olive Pest Management District	109		14	553	198	751		751
06010000	Elk Creek Cemetery District			3	479	226	705		705
06020000	German Cemetery District			0	1,274	1,250	2,523		2,523
06030000	Marvin-Chapel Cemetery District			1	352	74	426		426
06040000	Newville Cemetery District			0	215	190	406		406
06050000	Orland Cemetery District			54	2,881	1,922	4,803		4,803
06060000	Willows Cemetery District			39	974	137	1,111		1,111
06200000	Glenn-Codora Fire District			10	1,056	829	1,885		1,885
06210000	Elk Creek Fire District			3	554	419	974		974
06220000	Glenn-Colusa Fire District			9	1,361	434	1,795		1,795
06230000	Kanawha Fire District			23	1,205	877	2,082		2,082
06240000	Ord Fire District			6	705	665	1,369		1,369
06250000	Orland Fire District			17	1,150	884	2,034		2,034
06300000	Levee District #1			5	375	393	769		769
06310000	Levee District #2			1	971	949	1,921		1,921
06320000	Levee District #3			7	797	711	1,509		1,509
06500000	Butte City Community Service District			7	648	431	1,079		1,079
06510000	BCCSD - Recreation District			2	84	(50)	34		34
06610000	Elk Creek Community Service District			34	1,381	756	2,138		2,138
06650000	ECCSD - Lighting District			0	21	2	23		23
06700000	Ord Bend Community Service District			5	2,079	2,050	4,128		4,128
06740000	Artois Community Service District			8	1,930	1,543	3,472		3,472
06800000	Hamilton City Community Service District			43	3,144	2,069	5,214		5,214
06830000	HCCSD - Lighting District			3	148	108	256		256
06850000	HCCSD - Library District			3	367	132	499		499
06865000	HCCSD - Edgewater Park			0	130	126	256		256
06870000	HCCSD - Pallisades District			2	133	114	248		248

COUNTY OF GLENN
Countywide Cost Allocation Plan
Exhibit A

FY 06/07 Actual		General	Employee	Data	Total Actual	Roll Forward	Total Actual	Adjustments	Total
		Insurance 01011150	Benefits 01011170	Processing 01011200	Costs FY 2007-08		Costs FY 2007-08 plus Roll Forward		Claimable Costs FY 2007-08
06880000	N.E. Willows Community Service Distric			34	771	125	896		896
06920000	Mosquito Abatement District			32	2,182	1,294	3,476		3,476
06950000	Rice Pest Abatement District			3	240	294	534		534
06960000	HC Reclamation District #2140			13	743		743		743
06970000	Reclamation District #2106				1,360	1,403	2,764		2,764
06980000	Resource Conservation District			91	3,639	3,193	6,831		6,831
99999999	Other	59,383		5,117	399,419	227,545	626,965		626,965
Subtotal		624,494	39,709	88,954	3,757,373	365,010	4,122,383	460,761	4,583,144
Direct Billed			4,959	2,200	281,107		281,107		281,107
Unallocated				17,529	1,886,361		1,886,361		1,886,361
Total		624,494	44,668	108,683	5,924,841	365,010	6,289,851	460,761	6,750,612