

**GLENN COUNTY
COMMUNITY CORRECTIONS PARTNERSHIP**

**MEETING AGENDA
May 28, 2015 at 1:30 P.M.
Jail Conference Room**

1. **Call to Order and Attendance**
2. **Approval of Minutes**
3. **Public Comment**

COMMENTS FROM THE FLOOR: At this time, any person wishing to speak to any item not on the agenda will be granted three minutes to make a presentation to the CCP.

COMMENTS ON AGENDA ITEMS: Any person wishing to speak to any item on the agenda will be granted five minutes to make a presentation.

4. **Information/Discussion/Action Items**

- a. CCP Budget update from Probation for 2015/2016 fiscal year.
- b. Updates from partner agencies – Discussion
- c. Request from Probation to replace Deputy Chief Probation Officer with Supervising Probation Officer within the CCP budget – Discussion/Action
- d. Request from Probation to re-allocate funds due to salary savings in Probation CCP budget for purchase of a narcotics detecting canine – Discussion/Action
- e. Setting of next meeting.

5. **Adjournment**

Posted 5/22/15:

**Glenn County Board of Supervisors
Glenn County Probation
Glenn County Jail**



GLENN COUNTY PROBATION DEPARTMENT

Brandon D. Thompson - Chief Probation Officer

541 West Oak Street

Willows, California 95988

Office: 530.934.6416 Facsimile: 530.934.6468

GLENN COUNTY COMMUNITY CORRECTIONS PARTNERSHIP MEETING

November 4, 2014

Minutes

CCP Membership Present: CPO Brandon Thompson; Health & Human Services Director Scott Gruendl (via telephone); Public Defender Albert Smith; Willows Police Chief Jason Dahl

CCP Membership Absent: Sheriff Larry Jones; District Attorney Robert Maloney; Court Executive Officer Janelle Bartlett; Supervisor John Viegas and GCOE Superintendent Tracey Quarne

Others Present: Lt. Jim Miranda, Sheriff's Office; Amy Lindsay Health & Human Services; Sue McDonald, Unity in Recovery; Glenn Myers, Unity in Recovery; Sheila Shockley, Unity in Recovery; Deputy Chief Probation Officer, Rick Beatty; and Olivia Ramirez, Probation

Call to Order and Attendance: Chief Thompson called the meeting to order at 3:30 PM. and introductions were made by all present. Three executive members were not present; however four were in attendance which constituted a quorum.

Approval of Minutes: Minutes from the September 9, 2014 and September 30, 2014, meeting were passed out and reviewed. Chief Jason Dahl moved to approve the Minutes and Albert Smith seconded the motion. Vote to approve was unanimous.

Public Comment: There was no public comment from the floor or on agenda items.

Information/Discussion/Action Items:

4A: Chief Thompson reviewed the first agenda item regarding review and approval of the 2014-2015 CCP Plan. Since there were no changes or additions recommended, Chief Thompson entertained a motion to approve the 2014-2015 CCP Plan. Public Defender Albert Smith made the motion to approve the 2014-2015 CCP Plan and Chief Jason Dahl second the motion. Vote to approve was unanimous 4 to 0.

The meeting was adjourned at approximately 3:45 PM.

2015-2016

CCP-AB109 Estimated Allocation

\$1,090,730

2015-2016 Base Allocation	\$ 972,942.00
<u>2014-2015 Estimated Growth</u>	<u>\$ 117,788.00</u>
2015-2016 Estimated Allocations	\$1,090,730.00
(Revenue projections, do not guarantee a specific funding level.)	

What the rollover will be from 2014/2015 fiscal year to 2015/2016 fiscal year is unknown at this time, as all the expenses and revenue have not been posted, and won't be known until the books are closed for 2014/2015. This should be finalized by September-October of this year.

Glenn County Probation Department's Budget Request

K-9 Unit Estimated Total Cost

\$32,203.00

Equipment

Dog, dog and handler training (room, board and travel included)	\$12,563.00
Vehicle kennel, fan, tinted windows, etc.	\$2,191.00
Total	\$14,754.00

Salary and Benefit Costs for Probation Officer (DPO Hrly Rate \$26.40)

5% Special Duty Cost (DPO hourly rate of \$26.40) (Gross Salary of \$2,746, Social Sec. of \$170, Medicare of \$40 and WCOMP of \$14)	\$2,970.00
Garcia Decision Overtime (7 hrs per pay period) (182 hours/yr @ \$39.60) (Gross Salary of \$7,207, Social Sec. of \$447, Medicare of \$105 and WCOMP of \$37)	\$7,796.00
Estimated Cost of Overtime per year (156 hrs/yr @ \$39.60) (Gross Salary of \$6,178, Social Sec. of \$383, Medicare of \$90 and WCOMP of \$32)	\$6,683.00
Total	\$17,449.00

SPO vs DCPO Salary and Benefits Savings

\$ 23,729.00

Donations

TBD