



GLENN COUNTY PROBATION DEPARTMENT

Brandon D. Thompson - Chief Probation Officer

541 West Oak Street

Willows, California 95988

Office: 530.934.6416 Facsimile: 530.934.6468

GLENN COUNTY COMMUNITY CORRECTIONS PARTNERSHIP MEETING

August 3, 2017

Minutes

CCP Membership Present: Chief Probation Officer Brandon Thompson, Sheriff Richard Warren, Supervisor John Viegas, and District Attorney Dwayne Stewart.

CCP Membership Absent: HHSA Director Christine Zoppi, Willows Police Chief Jason Dahl, GCOE Superintendent Tracey Quarne, Court Executive Officer Kevin Harrigan, and Public Defender Albert Smith.

Others Present: Deputy Chief Probation Officer Richard Beatty, Lieutenant Loren Bouldin, HHSA Deputy Director Amy Lindsey, Jhan Dunn, Glenn County Office of Education; Kristin Doyle, HHSA; Glenn Myers, Unity in Recovery; Sue McDonald, Unity in Recovery; and Olivia Ramirez, Glenn County Probation.

Call to Order and Attendance: Chief Thompson called the meeting to order at 9:00 a.m., and introductions were made by all present.

Approval of Minutes: Minutes from the October 25, 2016, meeting were distributed and reviewed. Amy Lindsey from HHSA moved to approve the minutes, and Sheriff Richard Warren seconded the motion. Vote to approve was unanimous.

Public Comment: None

Information/Discussion/Action Items: None

4A: Amy Lindsey introduced Kristin Doyle who will be overseeing the AB109 program for HHSA. A report prepared by Kristin of what they have been working on, which also included data of those served in the last year was handed out to those present to review. Amy discussed possibly sending individuals to the Glenn County Office of Education Adult Program Success Printing, originally known as ROP for training. Jhan went on to discuss the classroom and on the job training that would be provided, which upon completion would provide the individuals with a certificate of completion once the 120 hours have been completed successfully. For further information you may contact her, Jhan Dunn, or Allan Junk, who oversees the program at (530) 934-2861.

4B: Appointment of new CCP members was discussed, where Sheriff Warren made the motion to remove Willows Police Chief Jason Dahl, and appointment Orland Police Chief John Tolle in his place, and Amy Lindsey from HHSA seconded. Vote to approve was unanimous.

Chief Probation Officer Thompson will get back to the CCP Committee once he has met with the Judges to see which Public Defender they may wish to appointment to the CCP, which he is thinking may be Matt Smith.

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4C: 2017-2108 Department Budgets

Brandon thanked everyone for submitting their budgets for review, and went on to speak of the changes to his budget, where the K-9 budget was being reduced, but are asking for quarter time administrative services officer.

Sheriff Warren discussed reducing his electronic monitoring budget, and spoke of their plans to implement a program through ServSafe, where the facility food manager and cook will be certified in trade, and be able to certify people in the program with a ServSafe certificate, in hopes that they will be able to utilize it to gain further employment once they are out in the community.

Amy Lindsey mentioned that presently the case manager position is vacant, and they were waiting to see the outcome of juvenile hall, and to visit Tehama and Colusa County AB109 programs to evaluate the needs. She spoke of wanting to revamp the program, and wanting the case manager to be out in the field and have some skills. Brandon spoke of Tehama County having a program in their Day Reporting Center that is very ribose; whether it's their DRC, the body shop for cars, or their full service workshop. It would be very interesting to see where we can take that, especially since the funds are available.

Amy spoke of vacating what is known as the Orland West house, and will be co-locating with Bill Wathen to Nova Plaza, which will be the new Children's System of Care Building, and hopefully have Probation, Eligibility, and Discovery House moved in there, and have it be a one stop shop. Their CRWC will become the Adult Drop in Center

Rick Beatty asked Amy if they were planning on hiring a second clinician for the jail as it had been discussed. It was decided that they would first visit surrounding counties, such as Tehama and Colusa before moving forward on doing so. It was left that Rick would schedule those visits in September 2017, and those attending would include Rick Beatty, Brandon Thompson, Amy Lindsey, John Viegas, Loren Boldin, and Kristin Doyle.

Glenn Myers discussed his proposal being the same as the previous year, but reducing the amount to \$19,974.60 for 2017-2018 fiscal years.

Sheriff Warren made the motion to approve the budgets submitted and Amy Lindsey seconded. Vote to approve was unanimous.

5. Next CCP meeting is scheduled for October 5, 2017 at 09:00 a.m., in the Jail Conference Room.

Motion to adjourn the meeting was made by Chief Warren, seconded by Amy Lindsey.

Meeting adjourned at 09:26 a.m.

**Glenn County Community Corrections Partnership
2017-2018 Working Budget**

(Budget updated to include additional staff being request by HHS & DA(10052017))

Public Safety Realignment 2017-2018 Estimated Allocation (AB109/AB118)		\$1,292,668.00
2016-2017 Estimated Growth for 2017/2018 Fiscal Year		\$100,668.00
10% Local Innovation Funds Reduction		(\$10,066.80)
2016/2017 Roll Over		\$1,661,168.25
Total Funds Available for 2017-2018		\$3,044,437.45
Probation	Salary and Benefits(1DCPO/3DPO/.25 ASO/.25 Office Tech)	\$451,722.00
	K-9	\$13,193.00
	Safety Equipment	\$6,000.00
	Training (When STC funds have been exhausted.)	\$2,000.00
	Electronic Monitoring	\$10,402.50
	Drug Testing Supplies	\$2,558.00
	Office Expenses	\$5,000.00
	Case Management System(CSS) (\$575 x 12 months)	\$6,900.00
	Vehicle (2016 Ford Explorer)	\$40,000.00
	Vehicle Rental Expenses	\$21,840.00
	Total Funding for 2017-2018	\$559,615.50
Sheriff's Office	Salary and Benefits (1SCS/1DS)	\$223,400.00
	Safety Equipment	\$4,000.00
	EM(15 inmates @ \$6 per day for 365 days)	\$12,000.00
	Training	\$1,000.00
	Vehicle Expenses	\$9,080.00
	Office Expense (\$5,674)/Communications (\$600)	\$6,274.00
	Special Inmate Clothing/Special Needs for program	\$4,000.00
	Food & Lodging/Other Travel	\$1,500.00
	Household & Personal/Clothing (Inmates) Expenses	\$5,000.00
	Medical-CFMG	\$40,000.00
	Total Funding for 2017-2018	\$306,254.00
HRA/Health Services	Salary and Benefits-Alcohol & Drug \$45,655-\$3,006(M/Cal)	\$42,649.00
	Operating Expenes-Alcohol & Drug	\$23,335.00
	Salary and Benefits-Mental Health \$115,094-\$62,921(M/Cal)	\$52,173.00
	Salary and Benefits HHS & Clinician	\$111,014.00
	Operating /Adm. Expenses-Mental Health	\$30,397.00
	Client Supports (Additional \$10,000 being requested.)	\$26,500.00
	Training (Critical Incident Training)	\$8,000.00
	Learning Center	\$15,646.00
	Total Funding for 2017-2018	\$309,714.00
District Attonrey	Salary & Benefits(Deputy District Attorney)	\$55,000.00
	Total Funding for 2017-2018	\$55,000.00
Unity House	Housing Contract	\$19,974.60
	Total Funding for 2017-2018	\$19,974.60
Grand Total Budgeted for 2017-2018 Fiscal Year		\$1,250,558.10
Remaining amount from the	\$3,044,437.45 stated above:	\$1,793,879.35

(Amended by Stats. 2012, Ch. 40, Sec. 3. Effective June 27, 2012.)

Government Code

30026.5

(a) "2011 Realignment Legislation" means legislation enacted on or before September 30, 2012, to implement the state budget plan, that is entitled 2011 Realignment and provides for the assignment to local agencies of responsibilities for Public Safety Services, including related reporting responsibilities. The 2011 Realignment Legislation shall provide local agencies with maximum flexibility and control over the design, administration, and delivery of those services consistent with federal law and funding requirements, as determined by the Legislature.

(e)(6) The funds deposited into a County Local Revenue Fund 2011 shall not be used by local agencies to supplant other funding for Public Safety Services.